

KBE APPROVAL DATE: AUGUST 2019				FINDING #1 JUNE 2021			
SIMPSON COUNTY SCHOOLS DISTRICT FACILITY PLAN							
NEXT DFP DUE: JUNE 2023							

PLAN OF SCHOOL ORGANIZATION

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|----|-----------------|--------------------------|
| 1. | Current Plan | P-K, 1-3, 4-5, 6-8, 9-12 |
| 2. | Long Range Plan | P-K, 1-3, 4-5, 6-8, 9-12 |

SCHOOL CENTERS				Status	Organization	Student Enrollment Capacity
1.	Secondary					
	a.	Franklin-Simpson High School		Permanent	9-12 Center	921/771
	b.	Simpson Co. CTE		Permanent	9-12 Center	
	e.	Franklin-Simpson West Campus (Alternative)		Permanent	9-12 Center	34
	c.	Franklin-Simpson Alternative School		Permanent	9-12 Center	
2.	Middle					
	a.	Franklin-Simpson Middle School		Permanent	6-8 Center	704/596
3.	Elementary					
	a.	Franklin Elementary School		Permanent	P-K Center	229 K/245
	b.	Simpson Elementary School		Permanent	1-3 Center	702/750
	c.	Lincoln Elementary School		Permanent	4-5 Center	450/441

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1.	Franklin Simpson High School			137,429 sf.	
	Major Renovation to include: ADA toilets, ADA signage, secure entrance				\$695,925
	Section	1966 Original	Element		
			B2020 exterior windows	\$94,500	
			B2030 ext doors	\$5,400	
			C1010 wood stud/gyp walls	\$101,250	
			C1020 metal lockers	\$261,563	
			C1030 interior door ADA	\$216,000	
			C20 exterior stair	\$24,300	
			C3020 asbestos abatement	\$60,750	
			C3020 floor replacement	\$161,069	
			E1010 kitchen equip	\$132,300	
			G2010 asphalt paving	\$110,700	
			G3020 sanitary sewer main	\$540,000	
			D2010 plumb fixtures	\$692,344	
			D3031 Chiller	\$485,770	
			D3032 Cooling Tower	\$35,902	
			D3045 Exhaust Vent	\$65,923	
			D5022 Lighting	\$255,107	
			1966 total		\$3,242,878
	Section	1972 Library Addition	Element		

				B2020 exterior windows		\$40,500			
				B2040 OH door		\$8,100			
				B2030 ext doors		\$10,800			
				C1010 wood stud/gyp walls		\$64,672			
				D3031 Chiller		\$202,891			
				D5022 Lighting		\$106,550			
						1972 total			\$433,513
	Section	1985 elevator addition		Element					
				D5022 Lighting		\$3,240			
						1985 total			\$3,240
	Section	2009 Gym Addition		Element					
				none					\$0
	Section	2012 Band Addition		Element					
				none					\$0
	Construct:	1	std classrooms	750	sf.	750	sf.	68%	\$280,699
		1	Art room	1,200	sf.	1,200	sf.	68%	\$449,118
		1	computer labs	1,280	sf.	1,280	sf.	68%	\$479,059
		1	dance classroom	2,000	sf.	2,000	sf.	68%	\$748,529
		1	black box drama clrm	3,600	sf.	3,600	sf.	68%	\$1,347,353
		1	JROTC program	2,500	sf.	2,500	sf.	68%	\$935,662
		1	Auditorium	4,500	sf.	4,500	sf.	68%	\$1,684,191
	2.	Franklin Simpson Middle School				93,708	sf.		
		Major Renovation to include;	ADA toilets and ADA signage, add 2 sets of exit doors in gym						\$242,200
	Section	1936 Original		Element					
				B2010 tuckpointing		\$16,200			
				B2020 exterior windows		\$84,375			
				B2030 exterior doors		\$16,875			
				C1030 interior doors - ADA		\$135,000			
				C3020 asbestos abatement		\$81,000			
				C2030 floor replacement		\$154,945			
				C3030 ceiling finishes		\$103,297			
				D2010 plumb fixtures		\$1,029,096			
				D2020 domestic water		\$228,354			
				D2030 sanitary		\$20,626			
				D3034 pkg AC		\$150,000			
				D3043 hydronic dist		\$115,866			
				D3057 radiant heater		\$191,280			
				D3060 HVAC Controls		\$374,310			
				D5022 lighting		\$370,530			
				G2020 asphalt paving		\$110,700			
				G2020 parking lot expansion		\$94,500			
						1936 total			\$3,276,954
	Section	1972 Gym Addition		Element					
				B30 roof		\$228,339			
				C3020 wood gym flooring		\$101,250			
						1972 total			\$329,589
	Section	1990 additions		Element					

				B2020 courtyard storefronts		\$18,900			
				B30 roof		\$337,325			
				C1030 airlock doors		\$24,000			
						1990 total			\$380,225
	Section	2004 additions	Element						
			none						\$0
	Construct:	2	Std Classrooms	750	sf.	1,500	sf.	71%	\$506,408
		1	vocal music	900	sf.	900	sf.	71%	\$303,845
3.	Franklin Elementary School					45,662	sf.		
	Major Renovation to include; ADA toilets, ADA signage, remodel preschool rooms for permanent sinks, add airlocks to corridors, add bank of toilets, add change room to FMD								\$409,050
	Section	1956 Original	Element						
			B2020 exterior windows			\$90,000			
			B2030 exterior doors			\$12,000			
			C1020 café fittings			\$100,000			
			C1020 clrm casework			\$230,000			
			C3010 cer tile in toilets walls			\$50,000			
			C3020 VCT throughout			\$170,000			
			C3020 cer tile in toilets floors			\$20,000			
			D2030 sanitary			\$108,071			
			D3034 pkg AC			\$716,714			
			D3045 kit/DW hood			\$51,246			
			D5022 exterior lighting			\$15,000			
			D5038 security system			\$64,718			
			G2020 parking			67500			
			G2040 site drainage			\$189,000			
						1956 total			\$1,884,249
	Section	1965 addition	Element						
			B2030 exterior doors			\$3,000			
						1965 total			\$3,000
	Section	1985 addition	Element						
			B2020 exterior windows			\$35,000			
			B2030 exterior doors			\$12,000			
			C3020 VCT			\$45,000			
			E1010 kit equip			\$150,000			
						1985 total			\$242,000
	Section	2006 addition	Element						
			D3034 pkg AC			\$75,000			
						2006 total			\$75,000
	Construct:	5	preschool classroom	825	sf.	4,125	sf.	74%	\$1,298,260
		1	kindergarten classroom	800	sf.	800	sf.	74%	\$251,784
		2	resource rooms	400	sf.	800	sf.	74%	\$251,784
		1	custodial receiving	250	sf.	250	sf.	74%	\$78,682
		1	gymnasium	5,500	sf.	5,500	sf.	74%	\$1,731,014
		1	multipurpose learning lab	1,000	sf.	1,000	sf.	74%	\$314,730
4.	Simpson Elementary School					68,544	sf.		
	Major Renovation to include; ADA toilets, ADA signage, remodel media ctr for 2 classrooms and storage, provide change room in FMD, add bank of toilets, add airlocks								\$819,180
	Section	1978 Original	Element						
			B2020 exterior windows			\$36,450			
			B2030 exterior doors			\$10,000			
			C1020 library furnishings			\$150,000			
			C1020 toilet partitions			\$60,000			
			C1020 casework in clrms			\$756,000			

				C1030 Interior doors and keying		\$135,000			
				C1030 secure doors		\$27,000			
				C3020 kitchen floor - qt		\$33,507			
				C3030 replace clg tile		\$286,691			
				C3030 replace hard clg		\$13,403			
				D2010 plumb fixtures		\$125,000			
				D3034 pkg AC		\$214,146			
				D5021 branch wiring		\$138,047			
				D5022 lighting		\$293,626			
				D5032 Intercommunication		\$65,512			
				E1010 kit equip		\$216,000			
				G2020 asphalt paving/parking lot		\$164,700			
				G2040 site drainage issues		\$101,250			
						1978 total			\$2,826,332
	Section	1990 addition	Element						
			B2020 exterior windows			\$8,100			
			B2030 exterior doors			\$5,000			
			C3030 replace clg tile			\$26,179			
						1990 total			\$39,279
	Section	2000 addition	Element						
			none						\$0
	Section	2004 addition	Element						
			none						\$0
	Construct:	1	Media Center	4,438	sf.	4,438	sf.	74%	\$1,396,771
		1	multipurpose learning lab	1,000	sf.	1,000	sf.	74%	\$314,730
5.	Lincoln Elementary School					55,350	sf.		
	Major Renovation to include;	ADA signage and provide a secure entrance							\$112,050
	Section	1962 Original	Element						
			C1030 interior doors			\$54,000			
			G2020 parking and parent drive			\$54,000			
			D2010 plumb fixtures			\$700,165			
			D2020 domestic water			\$15,869			
			D2030 sanitary			\$14,310			
			D3041 Air Distribution			\$458,369			
			D3043 hydronic distribution			\$80,662			
			D3045 kit hood			\$66,935			
			D3060 HVAC controls			\$259,163			
			D5022 lighting			\$256,714			
						1962 total			\$1,960,187
	Section	1975 addition	Element						
			B2030 exterior doors			\$4,294			
			B30 roof fascia			\$10,000			
			C3020 kitchen flooring			\$24,624			
			C3030 kitchen ceiling			\$10,519			
			E1010 kitchen equip			\$216,000			
						1975 total			\$265,437
	Section	1985 addition	Element						
			C3030 library ceiling			\$10,865			
						1985 total			\$10,865
	Section	1992 addition	Element						

				B2030 exterior doors			\$23,414			
				D1010 elevator			\$162,000			
							1992 total			\$185,414
		Construct:	2	computer classroom	800 sf.		1,600 sf.	74%		\$503,568
			1	std classroom	800 sf.		800 sf.	74%		\$251,784
			1	multipurpose learning lab	1,000 sf.		1,000 sf.	74%		\$314,730
	6.	CTE					34,348 sf.			
		Major Renovation to include; ADA doors, toilets, DF, signage, windows, interior and exterior doors, overhead doors, finishes, ceiling tile, floor tile, base, HVAC upgrade, sprinkler, fire service/vault, lighting, plumbing, electrical, CCTV								\$1,194,268
		Construct:	1	Business	1,600 sf.		1,600 sf.	68%		\$564,000
			1	Business Computer	1,600 sf.		1,600 sf.	68%		\$564,000
			1	Marketing	1,600 sf.		1,600 sf.	68%		\$541,412
	7.	West Campus- Alternative School					37,500 sf.			
		Major Renovation to include; secure entrance, ADA doors, toilets, DF, signage, accessible levels, asbestos abatement, finishes, windows, interior and exterior doors, front facade remodeling, ceiling tile, roofing, site drainage, lighting, plumbing, sprinkler, fire service/vault, HVAC and controls, , power distribution and electrical and site lighting								\$4,025,527
	8.	Franklin-Simpson Alternative School					9,157 sf.			
		Construct:	4	standard classroom	825 sf.		3,300 sf.	68%		\$1,163,250
			1	resource classroom	375 sf.		375 sf.	68%		\$132,188
			1	locally ident program	500 sf.		500 sf.	68%		\$169,191
			1	admin	750 sf.		750 sf.	68%		\$253,787
			1	multipurpose	1,200 sf.		1,200 sf.	68%		\$406,059
	2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.							Eff. %	Cost Est.
	2.	District White Board Initiative								
		Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.								
		Construct:	100	Interactive Smart Boards	\$6,500 per clrm.		\$650,000			
	4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores								
								Eff. %	Cost Est.	
	1.	Central Office								
		Major Renovation to include; ADA doors, toilets, upgrade light fixtures, add HVAC DDC controls, CCTV								\$147,647
		Construct:	1	Records Storage	600 sf.		600 sf.	68%		\$200,735
	2.	Maintenance Bldg								
		Major Renovation to include; ADA doors, toilets, accessible entrance, plumbing, fire alarm, CCTV								\$69,960
	3.	Bus Garage								
		Major Renovation to include; ADA doors, toilets, DF, accessible levels and entrances, roofing, upgrade light fixtures, add fire alarm, CCTV								\$168,250
	4.	I.T. Building/Edge Academy								
		Major Renovation to include; upgrade light fixtures, provide sprinkler system and fire service/vault								\$56,734

DISTRICT NEED										\$40,479,539	
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.											
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.											
1. Franklin Simpson High School 137,429 sf.											
Construct: New Football Stadium/ Lighting/Demolition of existing, new seating \$2,000,000											
8-Lane New Running Track \$1,200,000											
8 - New Tennis Courts \$900,000											
Irrigation for football field and practice field \$140,000											
Irrigation for 2 soccer fields \$140,000											
irrigation for softball and baseball fields \$80,000											
add CCTV - concessions, hitting facility, greenhouse, Beasley House, RTC \$15,000											
add fire alarm - RTC, Beasley House, hitting facility \$68,719											
2. Lincoln Elementary School 55,350 sf											
Construct: Gym expansion to allow bleacher seating (not on the playing floor) \$486,000											
3. Simpson Elementary School 68,544 sf											
Construct: 1 Gym expansion to allow additional bleacher seating for enrollment \$486,000											
1 Science classroom 800 sf. 800 sf. 74% \$251,784											
1 Foreign Language clrm 800 sf. 800 sf. 74% \$251,784											
4 resource rooms 400 sf. 1,600 sf. 74% \$503,568											
4. Franklin Simpson Middle School 93,708 sf											
Construct: 1 Gym expansion to allow additional bleacher seating for enrollment \$486,000											
1 Band Room 2,500 sf. 2,500 sf. 71% \$844,014											
3. Franklin Elementary School 45,662 sf.											
Construct: 5 resource rooms 400 sf. 2,000 sf. 74% \$629,459											
1 FRC office 150 sf. 150 sf. 74% \$47,209											
4. Auxiliary Gym (formerly West Campus Alt School) 37,500 sf.											
Major Renovation to include; secure entrance, ADA doors, toilets, DF, signage, accessible levels, asbestos abatement, finishes, windows, interior and exterior doors, front fascade remodeling, ceiling tile, roofing, site drainage, lighting, plumbing, sprinkler, fire service/vault, HVAC and controls, , power distribution and electrical and site lighting \$4,025,527											

