

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0201077	0110	Principal	\$57,330	
0201012	0110	Teacher	\$668,064	
0201059	0110	Librarian	\$58,123	
0201031	0110	Guidance	\$24,079	
0201012	0130	Instructional Assistants	\$178,176	
0201077	0130	Secretary	\$28,277	
		Bookkeeper	\$12,341	
		Teaching Supplies-Reg.	90%	
		Teaching Supplies-Sec 7	\$20,097	
		Social Security Classified @ 6.2%	\$0	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$13,565	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$3,173	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$11,710	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$58,965	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$1,006	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$8,000	\$3,715	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$8,000	\$2,385	
FRINGE BENEFITS		KTRS Employer Match @ 3	2,576	
			24,228	
GRAND TOTAL ALL COSTS			1,167,810	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,167,810	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

Michael M. Mudgett
(SCHOOL PRINCIPAL'S SIGNATURE)

(SUPERINTENDENT'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(DATE RECEIVED BY SUPERINTENDENT)

7 per attached

SECTION 6 FY 21-22

Amount Allocated	\$ 20,097
0444 CURIOLE RENTAL	4,550
0531 POSTAGE	450
0559 OTHER PRINTING	4,500
0650 SUPPLIES TECH RELATED	5,000
0894 FIELD TRIP	1,250
0610 GENERAL SUPPLIES	4,347

[Signature]
Rw

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
1001077	0110	Principal	\$60,963	
1001118	0110	Teacher	\$1,689,365	
1001059	0110	Librarian	\$58,071	
1001031	0110	Guidance	\$55,103	
1001077	0110	Vice Principal	\$55,582	
1001077	0130	Secretary	\$47,068	
1001077	0130	Bookkeeper	\$23,534	
		Teaching Supplies-Reg.	90%	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$4,377	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,024	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$27,827	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$19,027	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$325	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$8,828	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	6,487	
FRINGE BENEFITS		KTRS Employer Match @ 3	57,573	
GRAND TOTAL ALL COSTS			2,177,718	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,177,718	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

**SCHOOL COUNCIL ALLOCATION
SCHOOL BUDGET REPORT TO SUPT.
2021-2022**

Org Code	Object Code	Description	Board Allocation
1001118	0433	Equipment repair & Maint.	\$ 5,000.00
1001118	0444	RENTALS/LEASE	\$ 7,000.00
1001118	0531	POSTAGE	\$ 500.00
1001118	0532	TELEPHONE	\$ -
1001118	0559	PRINTING & BINDING	\$ 8,000.00
1001118	0580	TRAVEL	\$ 500.00
1001118	0610	TEACHING SUPPLIES	\$ 22,389.00
1001118	0641	LIBRARY BOOKS	\$ 3,000.00
1001118	0650	TECHNOLOGY RELATED	\$ 8,353.00
1001118	0679	STUDENT ACTIVITES	\$ 1,500.00
1001118	0694	EQUIPMENT SUPPLIES	
1001118	0695	FURNITURE	
1001118	0697	OTHER SUPPLIES & MATERIALS	\$ 750.00
1001118	0733	FURNITURE & FIXTURES	\$ 500.00
1001118	0734	COMPUTERS & RELATED EQUIP	\$ 1,000.00
1001118	0810	REGISTRATION FEES & DUES	\$ 500.00
1001118	0894	INSTRUCTIONAL FIELD TRIPS	\$ 3,000.00

*Pending section 10 allocation \$10,000 payroll/guidance

TOTAL ALLOCATIONS \$ 61,992.00


Principal's Signature

March 29, 2021
Date Approved by School Council

Superintendent's Signature

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0451077	0110	Principal	\$70,533	
0451118	0110	Teacher	\$913,336	
0451059	0110	Librarian	\$61,868	
0451031	0110	Guidance	\$61,589	
0451077	0110	Vice Principal	\$59,611	
0451077	0130	Secretary	\$21,278	
0451077	0130	Bookkeeper	\$24,682	
		Teaching Supplies-Reg.	\$36,765	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$2,850	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$666	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$16,921	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$12,386	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$211	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$5,368	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$382	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	4,388	
FRINGE BENEFITS		KTRS Employer Match @ 3	35,008	
GRAND TOTAL ALL COSTS			1,257,309	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			1,257,309	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(Signature)
(SCHOOL PRINCIPAL'S SIGNATURE)

3/2/2021
(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

Lincoln Elementary

Recommended SBDM Spending 2021-22
Budget \$36765.00

Rental	\$ 7,500.00
General/Teaching Supplies	\$ 8,900.00
Books & Periodicals	\$ 2,000.00
Technology	\$ 8,365.00
Instructional Field Trips	\$ 1,500.00
Other Printing	\$ 8,000.00
Postage	\$ 500.00
	\$ 36,765.00

Approved by Council 3/2/2021
Joye Pais, Principal

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0301077	0110	Principal	\$60,438	
0301118	0110	Teacher	\$1,586,466	
0301059	0110	Librarian	\$56,617	
0301031	0110	Guidance	\$62,400	
0301077	0110	Vice Principal	\$118,912	
0301077	0130	Secretary	\$50,759	
0301077	0130	Bookkeeper	\$24,682	
		Teaching Supplies-Reg.	\$61,560	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS				
		Social Security Classified @ 6.2%	\$4,677	
FRINGE BENEFITS				
		Medicare Classified @ 1.45%	\$1,094	
FRINGE BENEFITS				
		Medicare Certified @ 1.45%	\$27,330	
FRINGE BENEFITS				
		Other Retirement Classified @ 26.95%	\$20,331	
FRINGE BENEFITS				
		Workers Comp Classified @ 0.46%	\$347	
FRINGE BENEFITS				
		Workers Comp Classified @ 0.46%	\$8,670	
FRINGE BENEFITS				
		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS				
		Unemployment Certified @ 3.18% 1st \$6,000	6,678	
FRINGE BENEFITS				
		KTRS Employer Match @ 3	56,545	
GRAND TOTAL ALL COSTS				
GRAND TOTAL ALLOCATION			2,148,079	
GRAND TOTAL ALL COSTS			0	
			2,148,079	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

(SCHOOL PRINCIPAL'S SIGNATURE)

[Signature]

(DATE APPROVED BY THE SCHOOL COUNCIL)

3/9/2021

(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

2021/2022 SBDM Budget Allocations

338	Registration fees	1,600
439	Other Repairs & maintance	500
444	Copier rental	10,000
449	Other rentals	100
531	Postage & PO Box rental	1,500
559	Other printing	8,000
580	Travel	500
610	General supplies	5,015
616	Food non instr. Non food svc	500
643	Supplementary BKS/Study guide	2,000
650	Supplies - Technology related	14,145
674	Awards	700
695	Furn. & fixture supplies	1,500
734	Tech-related hardware	10,000
739	Other equipment	0
894	Ins. Field trips	5,000
899	Other misc.	500

Total	61,560
-------	--------

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0401077	0110	Principal	\$61,127	
		Teacher	\$1,895,285	
0401059	0110	Librarian	\$61,360	
0401031	0110	Guidance	\$116,021	
0401077	0110	Vice Principal	\$122,172	
0401077	0130	Secretary	\$73,893	
0401077	0130	Bookkeeper	\$26,049	
		Teaching Supplies-Reg.	\$70,110	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$6,196	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,449	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$32,711	
FRINGE BENEFITS		Other Retirement Classified @ 26.95%	\$26,934	
FRINGE BENEFITS		Workers Comp Classified @ 0.46%	\$460	
FRINGE BENEFITS		Workers Comp Certified @ 0.46%	\$10,377	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$763	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	7,823	
FRINGE BENEFITS		KTRS Employer Match @ 3	67,679	
GRAND TOTAL ALL COSTS			2,580,411	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,580,411	

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITH THE COLUMN FOR "COUNCIL DETERMINATION" COMPLETED.
THE TOTAL FOR "COUNCIL DETERMINATION" SHALL NOT EXCEED THE GRAND TOTAL ALLOCATED. THE COMPLETED FORM IS DUE MAY 1.

see attached

see attached

(SCHOOL PRINCIPAL'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(SUPERINTENDENT'S SIGNATURE)

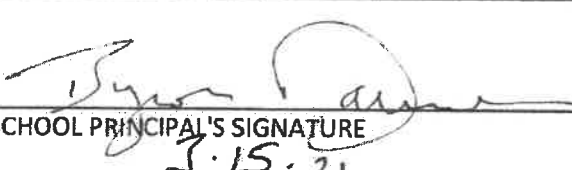
(DATE RECEIVED BY SUPERINTENDENT)

SIMPSON COUNTY SCHOOLS
FRANKLIN, KENTUCKY

SCHOOL COUNCIL ALLOCATION

FRANKLIN SIMPSON HIGH SCHOOL
2021-2022 SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJ CODE	DESCRIPTION	ALLOCATION
0401118	0338	REGISTRATION FEES	\$ 1,000.00
0401118	0430	REPAIRS AND MAINTENANCE	\$ 1,500.00
0401118	0449	OTHER RENTALS	\$ 10,000.00
0401118	0531	POSTAGE	\$ 2,000.00
0401118	0539	OTHER COMMUNICATIONS	\$ 10,000.00
0401118	0610	GENERAL SUPPLIES	\$ 29,110.00
0401118	0643	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 5,000.00
0401118	0644	TEXTBOOKS	\$ 5,000.00
0401118	0733	FURNITURE AND FIXTURES	\$ -
0401118	0734	TECH-RELATED HARDWARE	\$ 2,500.00
0401118	0810	DUES AND FEES	\$ 1,000.00
0401118	0899	OTHER MISCELLANEOUS	\$ 3,000.00
(90%)			\$ 70,110.00


SCHOOL PRINCIPAL'S SIGNATURE

DATE APPROVED BY THE SCHOOL COUNCIL

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY THE SUPERINTENDENT

TEACHING SUPPLIES - REG (100%) IS ESTIMATED TO BE: \$ 36,121.00