

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Mar-19	Mar-20	Mar-21	FY19	FY20	FY21
Schools	\$ 2,349	\$ 2,329	\$ 2,840	\$ 26,736	\$ 28,436	\$ 12,547
	99.25	89.75	102.75	1,138.25	1,082.00	454.75
IGNITE	\$ -	\$ 229	\$ -	\$ 14	\$ 2,161	\$ 731
	-	8.25	-	0.50	78.00	30.00
A.C. E.	\$ -	\$ 13	\$ -	\$ 68	\$ 444	\$ 237
	-	0.50	-	2.25	14.25	7.00
Maintenance	\$ 327	\$ -	\$ 305	\$ 11,224	\$ 1,464	\$ 1,417
	9.00	-	7.50	325.25	40.50	46.50
Operations	\$ -	\$ -	\$ -	\$ 598	\$ -	\$ 371
	-	-	-	17.25	-	13.00
District Administration	\$ -	\$ 15	\$ -	\$ 56	\$ 651	\$ 474
	-	0.50	-	2.25	22.00	15.00
Finance	\$ -	\$ -	\$ -	\$ 1,085	\$ 976	\$ 684
	-	-	-	43.00	32.25	22.50
Transportation	\$ 17,713	\$ 18,840	\$ 13,574	\$ 199,429	\$ 152,675	\$ 70,162
Office & Garage	97.50	147.00	82.25	1,153.00	1,302.50	449.50
Field trip hours	532.50	476.00	374.50	6,242.25	3,934.50	1,921.75
Human Resources	\$ -	\$ -	\$ 93	\$ 1,022	\$ 1,826	\$ 3,267
	-	-	2.75	34.00	64.00	107.00
Technology Services	\$ -	\$ -	\$ -	\$ 1,564	\$ 4,380	\$ 207
	-	-	-	32.25	88.25	3.75
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 84	\$ 312	\$ 6
	-	-	-	2.25	7.00	0.25
Food Service	\$ 64	\$ -	\$ -	\$ 1,224	\$ 4,292	\$ 1,448
	1.75	-	-	44.25	141.25	52.25
TOTALS	\$ 20,453	\$ 21,426	\$ 16,812	\$ 242,882	\$ 194,049	\$ 90,103
	740.00	722.00	569.75	9,029.50	6,685.25	3,071.00