

DATE:

03/24/2021

AGENDA ITEM (ACTION ITEM):

Consider/Approve the Revised BG-1 (Buildings and Grounds) Application for Scott Phase V, Woodland Middle School, and Taylor Mill Elementary School (BG 21-083) from initial application approved on October 5, 2020.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:050 Building Sites; Inspection and Approval

HISTORY/BACKGROUND:

The proposed revisions to the BG-1 application reflects all Kentucky Department of Education review comments as well as language changes stemming from the recent amendment to the District Facility Plan.

FISCAL/BUDGETARY IMPACT:

\$35,120,000.00

RECOMMENDATION:

Approve the Revised BG-1 (Buildings and Grounds) Application for Application for Scott Phase V, Woodland Middle School and Taylor Mill Elementary School (BG 21-083) from initial application approved on October 5, 2020.

CONTACT PERSON:

Rob Haney, Chief Operations Officer

Principal/Administrator

Rob Haney

District Administrator

[Signature]

Superintendent

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda
Principal – Complete, print, sign and send to your Director. Director – if approved, sign and put in the Superintendent's mailbox*

KENTUCKY DEPARTMENT OF EDUCATION
DIVISION OF FACILITIES MANAGEMENT

BG-1, 2008
Project Application Form
702 KAR 4:160

PROJECT IDENTIFICATION	Initial: _____	Revised: <u> X </u>	Emergency <input type="checkbox"/>
	District	Facility	School
	291	SCOTT HS PHASE V, WOODLAND MS, TAYLOR MILL ELEMENTARY	120, 108, 100
District: <u> KENTON COUNTY </u>	Code: _____	Name: _____	Code: <u> 100 </u>
Grade Level Served: <u> 9-12 </u>	Current Student Capacity: <u> 1,233 </u>	District Organization Plan: <u> JUNE 2017 </u>	

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- 1. New Building
- X 2. Addition
- X 3. Renovation or Alteration (Describe)
Final renovations at Scott High School Phase V; Mechanical system replacement and interior finish upgrades at Woodland Middle School; Major site work improvements at Taylor Mill Elementary School
- 4. Relocatable Classroom. Number _____ Size _____
- 5. Equipment/Furnishings Procurement (Describe) _____
- 6. Other (Describe) _____
- X 7. Site (Complete the Following)
 - a. Site Acquisition X Expansion YES Number of Acres 0.5
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location 5907 Pride Parkway, Covington
 - d. Proposed site currently owned by District (Y) (N)

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

- 1. Priority Category: **1c.1, 1c.14, 2c.2, 2c.3**
- 2. Discretionary Item Number: **5.1, 5.2**
- 3. Minor project not listed on Facility Plan:

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

The scope of work at Scott High School involves the complete renovation of all mechanical systems, lighting systems, plumbing systems, building finishes, security systems, fire protection, ceiling systems associated with the auditorium; gymnasium; and remaining classrooms. The project also includes the construction of a new practice gym to be built adjacent to the existing gymnasium. The existing gymnasium renovations shall include the installation of a new scoreboard, scoreboard equipment, sound system, bleachers, and gym floor. The last phase of construction also includes the demolition of the existing natatorium and the construction of a new pool facility. The new pool facility will also include new locker rooms, spectator bleachers, scoreboard equipment, and sound equipment. The balance of the main front office will be completed along with the gym lobby, restrooms, and concession stand.

This phase of construction at Scott High School reflects all remaining site work to include the replacement of the original (4) tennis courts with a new facility. The current tennis courts are impacted by the design of the remaining parking and site circulation changes. The existing baseball field renovations include new dugouts, bleachers, scoreboard, sound system, field irrigation system, and press box/concession stand upgrades. The entire site will be regraded for new and expanded parking, site circulation changes, site lighting, site security camera system, pedestrian connectivity, and site signage.

The remaining scope of work at Woodland Middle School involves the replacement of all remaining HVAC systems not previously upgraded with recent phases of construction. The proposed renovation work at Woodland also involves flooring replacement, ceiling replacement, door replacement, and painting not accomplished with previous work. The proposed scope of work also involves security upgrades identified by the State Security Marshal not included with the recent safety and security upgrades. Replace gymnasium bleachers, sound system, and scoreboard. Renovations to the existing football field involve grading, water service, electric service, and installation of water irrigation.

This proposed construction application also involves major site improvements to the Taylor Mill Elementary School Site. The recently purchased municipal water tower will be demolished and the property owned by the School District will be graded for new expanded parking and site circulation changes. Any excavated cut from this site will be spoiled with the final grading changes taking place at Scott High School. The site improvements include new pedestrian connectivity, site lighting, site security, signage, site drainage system, and asphalt replacement.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$ 30,483,005.00
2. Architect/Engineer Fee	\$ 1,737,850.00
3. Construction Manager Fee	
4. Bond Discount	\$ 702,400.00
5. Fiscal Agent Fee	\$ 90,000.00
6. Contingencies	\$ 1,524,150.00
7. Site Acquisition	
8. Equipment/Furnishings	\$ 215,709.00
9. Equipment/Computers	
10. Technology Network Sys. (KETS)	
11. Other* Geo, Civil, Asbestos, Comm, Permits	\$324,110.00
12. Other*	
13. Other* Bank Rating	\$ 42,776.00
14. Other*	
Total Estimated Cost	\$ 35,120,000.00

*Define

B. Funds Available:

1. SFCC Cash Requirement	
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$1,433,516.00
4. Local Bond Sale FSPK	\$33,686,484.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$0.00
8. Cash - Investment Earni	\$0.00
9. KETS	\$0.00
10. Other Const. Fund	
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$35,120,000.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____