GMAP Home			
Administer	Budget Overview		
	Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spen	ding Plan	
Reports		w.	
Inbox	Go To		
Planning			
Funding	Indirect Cost Guide		
Grant Summary	Total Allocation	\$2 FOO 946 OO	
District Document Library	Total Allocation	\$2,598,846.00	
Address Book	Existing Budget In Categories Not Eligible for Indirect Cos	\$0.00	
KDE Resources	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cos	\$2,598,846.00	
Help for Current Page 0	Indirect Cost Rate	e 1.56%	
Contact KDE		The contribution of the co	
	Max Available Budget In Categories Eligibile for Indirect Cos	\$2,558,926.75	
GMAP Sign Out	Max Indirect Cos	\$39,919.25	
Grasham, Kalem			
Production	Filter by Location: All - \$2,598,846.00	~	
Session Timeout 00:59:57	Show Unbudgeted Categories		
00.33.37	Category 554GD - ESSER II	Direct Services	Total
	Object Code		
	0110 - Certified Services (Contract)	240,000.00	240,000.00
	0113 - Other Certified (Not part of the Contract)	1,087,000.00	1,087,000.00
	0130 - Classified Salaries	202,500.00	202,500.00
	0131 - Other Classified Pay	82,500.00	82,500.00
	0221 - Employer FICA Contributions	13,252.50	13,252.50
	0222 - Employer Medicare Contributions	22,344.40	22,344.40
	0231 - KTRS Employer Contribution	213,714.00	213,714.00
	0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	54,135.00	54,135.00
	0253 - KSBA Unemployment Insurance	1,980.00	1,980.00
	0260 - Workmen's Compensation Insurance	3,573.50	3,573.50
	0294 - Federally Funded Health Care Benefits	140,000.00	140,000.00
	0295 - Federally Funded Life Insurance Benefits	168.00	168.00
	0296 - Federally Funded State Administration	1,390.00	1,390.00
	0339 - Other Professional Training and Development Services	6,050.00	6,050.00
	0352 - Other Technical Services	12,685.19	12,685.19
	0627 - Diesel Fuel - Data required for Federal reporting	90,000.00	90,000.00
	0643 - Supplemental Books Study Guides & Curriculum	227,363.04	227,363,04
	0692 - Health/ Supplies and Materials	43,852.12	43,852.12
	0735 - Technology Software	147,938.25	147,938.25
	0810 - Dues and Fees	8,400.00	8,400.00
	Total	2,598,846.00	2,598,846.00
		Adjusted Allocation	2,598,846.00
		Remaining	0.00

GMAP Home	Dudust Oversions			
Administer	Budget Overview			
Search	Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan			
Reports				
Inbox	Go То			
Planning				
Funding	Indirect Cost Guide			
Grant Summary	Total Allocati	ion \$2,598,846.00		
District Document Library	Existing Budget In Categories Not Eligible for Indirect Co	ost \$0.00		
Address Book		Languages with the experience of the particular restriction of the control of the		
KDE Resources	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Co	ost \$2,598,846.00		
Help for Current Page 0	Indirect Cost Re	ate 1.56%		
Contact KDE	Max Available Budget In Categories Eligibile for Indirect C	ost \$2,558,926.75		
GMAP Sign Out	Max Indirect C	the section of the section because the section of t		
Grasham, Kalem	Max Indirect C	ost \$39,919.23		
	Filter by Location: Garrard County (195) - \$355,681.31	~		
Production Session Timeout	Show Unbudgeted Categories			
00:59:59	Category 554GD - ESSER	II Direct Services	Total	
	Object Code			
	0131 - Other Classified Pay	60,000.00		60,000.00
	0260 - Workmen's Compensation Insurance	5.75		5.75
	0352 - Other Technical Services	12,685.19		12,685.19
	0627 - Diesel Fuel - Data required for Federal reporting	90,000.00		90,000.00
	0692 - Health/ Supplies and Materials	43,852.12		43,852.12
	0735 - Technology Software	147,938.25		147,938.25
	0810 - Dues and Fees	1,200.00		1,200.00
	Total	355,681.31		355,681.31
	Go To			

GMAP Home	Budget Overview		
Administer			
Search	Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending	g Plan	
Reports			
Inbox	Go To		
Planning			
Funding	Indirect Cost Guide		
Grant Summary	Total Allocation	\$2,598,846.00	
District Document Library	Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00	
Address Book	The second secon	\$2.500.046.00	
KDE Resources	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,598,846.00	
Help for Current Page 0	Indirect Cost Rate	1.56%	
Contact KDE	Max Available Budget In Categories Eligibile for Indirect Cost	\$2,558,926.75	
GMAP Sign Out	Max Indirect Cost	\$39,919.25	
Grasham, Kalem	L	angular o la Propositio de Cara de Car	
Production	Filter by Location: GARRARD COUNTY HIGH SCHOOL (195-060) - \$361,548.03	3 🕶	
Session Timeout	Show Unbudgeted Categories		
	Object Code	DECEMBER OF THE	
	0113 - Other Certified (Not part of the Contract)	253,000.00	253,000.00
	0130 - Classified Salaries	2,500.00	2,500.00
	0131 - Other Classified Pay	2,500.00	2,500.00
	0221 - Employer FICA Contributions	294.50	294.50
	0222 - Employer Medicare Contributions	3,703.44	3,703.44
	0231 - KTRS Employer Contribution	40,746.00	40,746.00
	0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	1,203.00	1,203.00
	0253 - KSBA Unemployment Insurance	200.00	200.00
	0260 - Workmen's Compensation Insurance	594.50	594.50
	0643 - Supplemental Books Study Guides & Curriculum	55,606.59	55,606.59
	0810 - Dues and Fees	1,200.00	1,200.00
	Total	361,548.03	361,548.03
	Go To		

GMAP Home	Budget Overview		
Administer			
Search	Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending	Plan	
Reports			
Inbox	Go То		
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Funding	Indirect Cost Guide		
Grant Summary	Total Allocation	\$2,598,846.00	
District Document Library	Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00	
Address Book	year and the second sec		
KDE Resources	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,598,846.00	
Help for Current Page 0	Indirect Cost Rate	1.56%	
Contact KDE	Max Available Budget In Categories Eligibile for Indirect Cost	\$2,558,926.75	
GMAP Sign Out	Max Indirect Cost	\$39,919.25	
Grasham, Kalem	Love		
Production	Filter by Location: GARRARD MIDDLE SCHOOL (195-070) - \$362,918.39	~	
Session Timeout	Show Unbudgeted Categories		
00:59:59	Category 554GD - ESSER II Direc	ct Services	Total
	Object Code	050 000 00	253,000,00
	0113 - Other Certified (Not part of the Contract)	253,000.00	5,000.00
	0131 - Other Classified Pay	5,000.00	5,000.00
	0221 - Employer FICA Contributions	294.50	3,737.88
	0222 - Employer Medicare Contributions	3,737.88	
	0231 - KTRS Employer Contribution	40,746.00	40,746.00
	0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	1,203.00	1,203.00
	0253 - KSBA Unemployment Insurance	200.00	200.00
	0260 - Workmen's Compensation Insurance	594.50	594.50
	0643 - Supplemental Books Study Guides & Curriculum	55,742.51	55,742.51
	0810 - Dues and Fees	2,400.00	2,400.00
	Total	362,918.39	362,918.39
	Go To		

GMAP Home	Budget Overview		
Administer			
Search	Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spendin	ig Plan	
Reports	0.7		
Inbox	Go То		
Planning			
Funding	Indirect Cost Guide		
Grant Summary	Total Allocation	\$2,598,846.00	
District Document Library	Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00	
Address Book	,	£0 500 046 00	
KDE Resources	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,598,846.00	
Help for Current Page 0	Indirect Cost Rate	1.56%	
Contact KDE	Max Available Budget In Categories Eligibile for Indirect Cost	\$2,558,926.75	
GMAP Sign Out	Max Indirect Cost	\$39,919.25	
Grasham, Kalem	Wax mande dest	ψοσίο το Έσ	
Production	Filter by Location: Camp Dick Robinson Elementary School (195-050) - \$598,24	1.24 🗸	
Session Timeout	Show Unbudgeted Categories		
00:59:59	Category 554GD - ESSER II Dir	ect Services	Total
	Object Code		
	0110 - Certified Services (Contract)	120,000.00	120,000.00
	0113 - Other Certified (Not part of the Contract)	202,000.00	202,000.00
	0130 - Classified Salaries	80,000.00	00.000,08
	0131 - Other Classified Pay	5,000.00	5,000.00
	0221 - Employer FICA Contributions	5,006.50	5,006.50
	0222 - Employer Medicare Contributions	5,875.32	5,875.32
	0231 - KTRS Employer Contribution	51,858.00	51,858.00
	0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	20,451.00	20,451.00
	0253 - KSBA Unemployment Insurance	540.00	540.00
	0260 - Workmen's Compensation Insurance	936.50	936.50
	0294 - Federally Funded Health Care Benefits	60,000.00	60,000.00
	0295 - Federally Funded Life Insurance Benefits	72.00	72.00
	0296 - Federally Funded State Administration	596.00	596.00
	0339 - Other Professional Training and Development Services	6,050.00	6,050.00
	0643 - Supplemental Books Study Guides & Curriculum	38,655.92	38,655.92
	0810 - Dues and Fees	1,200.00	1,200.00
	Total	598,241.24	598,241.24
		. *	
	Go To		

GMAP Home	Budget Overview			
Administer				
Search	Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spen	ding Plan		
Reports	[0.T			
Inbox	Go То			
Planning				
Funding	Indirect Cost Guide			
Grant Summary	Total Allocation	\$2,598,846.00		
District Document Library	Existing Budget In Categories Not Eligible for Indirect Cos	\$0.00		
Address Book		The same of the section which is presented in the same of the same		
KDE Resources	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,598,846.00		
Help for Current Page 0	Indirect Cost Rate	1.56%		
Contact KDE	Max Available Budget In Categories Eligibile for Indirect Cos	\$2,558,926.75		
GMAP Sign Out	Max Indirect Cos	\$39,919.25		
Grasham, Kalem		bananan nessas attansa transacione		
Production	Filter by Location: Lancaster Elementary School (195-220) - \$362,378.39	~		
Session Timeout	Show Unbudgeted Categories			
00:59:58	Category 554GD - ESSER II I	Direct Services	Total	
	Object Code			
	0113 - Other Certified (Not part of the Contract)	202,000.00	202,00	00.00
	0130 - Classified Salaries	40,000.00	40,00	00.00
	0131 - Other Classified Pay	5,000.00	5,00	00.00
	0221 - Employer FICA Contributions	2,650.50	2,65	50.50
	0222 - Employer Medicare Contributions	3,549.88	3,54	49.88
	0231 - KTRS Employer Contribution	32,532.00	32,53	32.00
	0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	10,827.00	10,82	27.00
	0253 - KSBA Unemployment Insurance	500,00	50	00.00
	0260 - Workmen's Compensation Insurance	568.50		68.50
	0294 - Federally Funded Health Care Benefits	20,000.00		00.00
	0295 - Federally Funded Life Insurance Benefits	24.00		24.00
	0296 - Federally Funded State Administration	198.00		98.00
	0643 - Supplemental Books Study Guides & Curriculum	43,328.51	43,32	28.51
	0810 - Dues and Fees	1,200.00	1.20	00.00
	Total	362,378.39	362,3	
		552,5.5.50	552[51	
	Go То			

GMAP Home	Budget Overview		
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Search	Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spe	nding Plan	
Reports	Go To		
Inbox	G0 10		
Planning			
Funding	Indirect Cost Guide		
Grant Summary	Total Allocation	son \$2,598,846.00	
District Document Library	Existing Budget In Categories Not Eligible for Indirect Co	st \$0.00	
Address Book	Total Augilobia for Dudgeting in Cotogories Elicibia for ladicest Cost and ladicest Co	0.500.040.00	
KDE Resources	Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Co	\$2,598,846.00	
Help for Current Page 0	Indirect Cost Ra	te 1.56%	
Contact KDE	Max Available Budget In Categories Eligibile for Indirect Co	st \$2,558,926.75	
GMAP Sign Out	Max Indirect Co	\$39,919.25	
Grasham, Kalem	Wax Indirect Co	φ39,919.23	
Production	Filter by Location: PAINT LICK ELEMENTARY SCHOOL (195-090) - \$558,0	78.64	
Session Timeout	Show Unbudgeted Categories		
00:59:59	Category 554GD - ESSER I	Direct Services	Total
	Object Code		
	0110 - Certified Services (Contract)	120,000.00	120,000.00
	0113 - Other Certified (Not part of the Contract)	177,000.00	177,000.00
	0130 - Classified Salaries	80,000.00	80,000.00
	0131 - Other Classified Pay	5,000.00	5,000.00
	0221 - Employer FICA Contributions	5,006.50	5,006.50
	0222 - Employer Medicare Contributions	5,477.88	5,477.88
	0231 - KTRS Employer Contribution	47,832.00	47,832.00
	0232 - County Employee Retirement System	20,451.00	20,451.00
	(CERS) Employer Retirement Contributions		***************************************
	0253 - KSBA Unemployment Insurance	540.00	540.00
	0260 - Workmen's Compensation Insurance	873.75	873.75
	0294 - Federally Funded Health Care Benefits	60,000.00	60,000.00
	0295 - Federally Funded Life Insurance Benefits	72.00	72.00
	0296 - Federally Funded State Administration	596.00	596.00
	0643 - Supplemental Books Study Guides & Curriculum	34,029.51	34,029.51
	0810 - Dues and Fees	1,200.00	1,200.00
	Total	558,078.64	558,078.64
	Go To		