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Budget Overview

Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan

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Indirect Cost Guide

Total Allocation	\$2,598,846.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,598,846.00
Indirect Cost Rate	1.56%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,558,926.75
Max Indirect Cost	\$39,919.25

Filter by Location: All - \$2,598,846.00

Show Unbudgeted Categories

Category	554GD - ESSER II Direct Services	Total
Object Code		
0110 - Certified Services (Contract)	240,000.00	240,000.00
0113 - Other Certified (Not part of the Contract)	1,087,000.00	1,087,000.00
0130 - Classified Salaries	202,500.00	202,500.00
0131 - Other Classified Pay	82,500.00	82,500.00
0221 - Employer FICA Contributions	13,252.50	13,252.50
0222 - Employer Medicare Contributions	22,344.40	22,344.40
0231 - KTRS Employer Contribution	213,714.00	213,714.00
0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	54,135.00	54,135.00
0253 - KSBA Unemployment Insurance	1,980.00	1,980.00
0260 - Workmen's Compensation Insurance	3,573.50	3,573.50
0294 - Federally Funded Health Care Benefits	140,000.00	140,000.00
0295 - Federally Funded Life Insurance Benefits	168.00	168.00
0296 - Federally Funded State Administration	1,390.00	1,390.00
0339 - Other Professional Training and Development Services	6,050.00	6,050.00
0352 - Other Technical Services	12,685.19	12,685.19
0627 - Diesel Fuel - Data required for Federal reporting	90,000.00	90,000.00
0643 - Supplemental Books Study Guides & Curriculum	227,363.04	227,363.04
0692 - Health/ Supplies and Materials	43,852.12	43,852.12
0735 - Technology Software	147,938.25	147,938.25
0810 - Dues and Fees	8,400.00	8,400.00
Total	2,598,846.00	2,598,846.00
	Adjusted Allocation	2,598,846.00
	Remaining	0.00

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Garrard County (195) Public District - FY 2021 - ESSER II - Rev 0 - ESSER II Spending Plan

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Indirect Cost Guide

Total Allocation	\$2,598,846.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
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Max Indirect Cost	\$39,919.25

Filter by Location: Garrard County (195) - \$355,681.31

[Show Unbudgeted Categories](#)

Category	554GD - ESSER II Direct Services	Total
Object Code		
0131 - Other Classified Pay	60,000.00	60,000.00
0260 - Workmen's Compensation Insurance	5.75	5.75
0352 - Other Technical Services	12,685.19	12,685.19
0627 - Diesel Fuel - Data required for Federal reporting	90,000.00	90,000.00
0692 - Health/ Supplies and Materials	43,852.12	43,852.12
0735 - Technology Software	147,938.25	147,938.25
0810 - Dues and Fees	1,200.00	1,200.00
Total	355,681.31	355,681.31

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Total Allocation	\$2,598,846.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
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Indirect Cost Rate	1.56%
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Max Indirect Cost	\$39,919.25

Filter by Location: GARRARD COUNTY HIGH SCHOOL (195-060) - \$361,548.03 ▼

Show Unbudgeted Categories

Category	554GD - ESSER II Direct Services	Total
Object Code		
0113 - Other Certified (Not part of the Contract)	253,000.00	253,000.00
0130 - Classified Salaries	2,500.00	2,500.00
0131 - Other Classified Pay	2,500.00	2,500.00
0221 - Employer FICA Contributions	294.50	294.50
0222 - Employer Medicare Contributions	3,703.44	3,703.44
0231 - KTRS Employer Contribution	40,746.00	40,746.00
0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	1,203.00	1,203.00
0253 - KSBA Unemployment Insurance	200.00	200.00
0260 - Workmen's Compensation Insurance	594.50	594.50
0643 - Supplemental Books Study Guides & Curriculum	55,606.59	55,606.59
0810 - Dues and Fees	1,200.00	1,200.00
Total	361,548.03	361,548.03

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Total Allocation	\$2,598,846.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,598,846.00
Indirect Cost Rate	1.56%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,558,926.75
Max Indirect Cost	\$39,919.25

Filter by Location: GARRARD MIDDLE SCHOOL (195-070) - \$362,918.39

Show Unbudgeted Categories

Category 554GD - ESSER II Direct Services

Total

Object Code

0113 - Other Certified (Not part of the Contract)	253,000.00	253,000.00
0131 - Other Classified Pay	5,000.00	5,000.00
0221 - Employer FICA Contributions	294.50	294.50
0222 - Employer Medicare Contributions	3,737.88	3,737.88
0231 - KTRS Employer Contribution	40,746.00	40,746.00
0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	1,203.00	1,203.00
0253 - KSBA Unemployment Insurance	200.00	200.00
0260 - Workmen's Compensation Insurance	594.50	594.50
0643 - Supplemental Books Study Guides & Curriculum	55,742.51	55,742.51
0810 - Dues and Fees	2,400.00	2,400.00
Total	362,918.39	362,918.39

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Total Allocation	\$2,598,846.00
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Max Indirect Cost	\$39,919.25

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Filter by Location: **Camp Dick Robinson Elementary School (195-050) - \$598,241.24 ▼**

Show Unbudgeted Categories

Category	554GD - ESSER II Direct Services	Total
Object Code		
0110 - Certified Services (Contract)	120,000.00	120,000.00
0113 - Other Certified (Not part of the Contract)	202,000.00	202,000.00
0130 - Classified Salaries	80,000.00	80,000.00
0131 - Other Classified Pay	5,000.00	5,000.00
0221 - Employer FICA Contributions	5,006.50	5,006.50
0222 - Employer Medicare Contributions	5,875.32	5,875.32
0231 - KTRS Employer Contribution	51,858.00	51,858.00
0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	20,451.00	20,451.00
0253 - KSBA Unemployment Insurance	540.00	540.00
0260 - Workmen's Compensation Insurance	936.50	936.50
0294 - Federally Funded Health Care Benefits	60,000.00	60,000.00
0295 - Federally Funded Life Insurance Benefits	72.00	72.00
0296 - Federally Funded State Administration	596.00	596.00
0339 - Other Professional Training and Development Services	6,050.00	6,050.00
0643 - Supplemental Books Study Guides & Curriculum	38,655.92	38,655.92
0810 - Dues and Fees	1,200.00	1,200.00
Total	598,241.24	598,241.24

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Total Allocation	\$2,598,846.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
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Indirect Cost Rate	1.56%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,558,926.75
Max Indirect Cost	\$39,919.25

Filter by Location: Lancaster Elementary School (195-220) - \$362,378.39

[Show Unbudgeted Categories](#)

Category	554GD - ESSER II Direct Services	Total
Object Code		
0113 - Other Certified (Not part of the Contract)	202,000.00	202,000.00
0130 - Classified Salaries	40,000.00	40,000.00
0131 - Other Classified Pay	5,000.00	5,000.00
0221 - Employer FICA Contributions	2,650.50	2,650.50
0222 - Employer Medicare Contributions	3,549.88	3,549.88
0231 - KTRS Employer Contribution	32,532.00	32,532.00
0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	10,827.00	10,827.00
0253 - KSBA Unemployment Insurance	500.00	500.00
0260 - Workmen's Compensation Insurance	568.50	568.50
0294 - Federally Funded Health Care Benefits	20,000.00	20,000.00
0295 - Federally Funded Life Insurance Benefits	24.00	24.00
0296 - Federally Funded State Administration	198.00	198.00
0643 - Supplemental Books Study Guides & Curriculum	43,328.51	43,328.51
0810 - Dues and Fees	1,200.00	1,200.00
Total	362,378.39	362,378.39

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Filter by Location: PAINT LICK ELEMENTARY SCHOOL (195-090) - \$558,078.64 ▼

Show Unbudgeted Categories

Category	554GD - ESSER II Direct Services	Total
Object Code		
0110 - Certified Services (Contract)	120,000.00	120,000.00
0113 - Other Certified (Not part of the Contract)	177,000.00	177,000.00
0130 - Classified Salaries	80,000.00	80,000.00
0131 - Other Classified Pay	5,000.00	5,000.00
0221 - Employer FICA Contributions	5,006.50	5,006.50
0222 - Employer Medicare Contributions	5,477.88	5,477.88
0231 - KTRS Employer Contribution	47,832.00	47,832.00
0232 - County Employee Retirement System (CERS) Employer Retirement Contributions	20,451.00	20,451.00
0253 - KSBA Unemployment Insurance	540.00	540.00
0260 - Workmen's Compensation Insurance	873.75	873.75
0294 - Federally Funded Health Care Benefits	60,000.00	60,000.00
0295 - Federally Funded Life Insurance Benefits	72.00	72.00
0296 - Federally Funded State Administration	596.00	596.00
0643 - Supplemental Books Study Guides & Curriculum	34,029.51	34,029.51
0810 - Dues and Fees	1,200.00	1,200.00
Total	558,078.64	558,078.64

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