



Kenton County School District | It's about ALL kids.

THE KENTON COUNTY BOARD OF EDUCATION

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017

TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531

WEBSITE: www.kenton.kyschools.us

Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

10/09/18

AGENDA ITEM (ACTION ITEM):

Consider/Approve the School Bus purchase for 2019.

APPLICABLE BOARD POLICY:

6.1 Bus Fleet; 4.31 Authority to Encumber and Expend Funds; and 4.7 Inventories

HISTORY/BACKGROUND:

The current bus inventory is comprised of 136 buses running daily routes. There are 11 surplus buses used for spare parts and 43 spare buses. Of the 43 spare buses, 30 are maintained and available for active service. The State recommends that the District maintain spare buses in the overall inventory around 20% or less of the total bus fleet. The current spare bus total is intentionally high due to the number of older buses currently in service.

KAR 702:502-12 recommends that school districts maintain a current bus fleet and considers all buses fully depreciated after 14 years. There are 18 buses from 2006 that are running daily routes which will be fully depreciated in the 2020 school year.

The Transportation Department would like to purchase one (1) 66 Passenger Special Needs International Bus (\$108,962.00) thus eliminating the last daily route bus without air conditioning; Seven (7) 84 Passenger Buses manufactured by Thomas (\$125,913.00 per bus) allowing an additional 12 students per bus which would result in some relief from overcrowded buses, hedge against the need for additional routes in the future and also eliminate some of the afternoon second run buses; and finally (7) Conventional 72 Passenger International Buses (\$103,428.00 per bus) which will eliminate some more of the rear engine 2006 buses which have been more problematic to maintain over time, continue to break down the large bus purchase (37 buses) that was made in 2005, and establish an inventory that is more evenly depreciated over time while in keeping with the recommendations from the Department of Education.

FISCAL/BUDGETARY IMPACT:

The total value of the Lease/Purchase Agreement through KISTA is \$1,714,349.00

RECOMMENDATION:

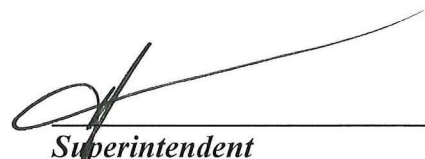
The Board approve the purchase of 14 regular buses and 1 special education bus for 2019 for the total cost of \$1,714,349.00.

CONTACT PERSON:

Jim Hale and Rob Haney

Principal


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal—complete, print, sign and send to your Director. Director—if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn
"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

BUS ORDER COSTS

The following is a line item breakdown for the buses we are purchasing for next year. Items not included are two way radios for each bus as well as AVL's for each bus. Cost below are a per bus cost with a multiplier for the total cost.

72 Passenger International Conventional Buses

Base cost	\$ 90,319.00
A/C	\$9,918.00
Camera System	\$2,741.00
Intercom	\$450.00
Total	_____
	\$103,428.00 x 7 = \$723,996.00

84 Passenger Thomas Rear Engine Buses

Base cost	\$112,108.00
A/C	\$ 10,485.00
Camera System	\$ 2,615.00
Camera install	\$ 315.00
Intercom	\$ 390.00
Total	_____
	\$ 125,913.00 x 7 = 881,391.00

66 Passenger International Bus

Base Cost	\$96,303.00
A/C	\$9,918.00
Camera System	\$2,741.00
Total	_____
	\$ 108,962.00
Grand Total	\$ 1,714,349.00

Bus Order Review

Bus Order No.:	19-075
District:	Kenton County
Created:	10/23/2018
Status:	Submitted
Approval date:	
Rejected date:	
Ordered date:	
Pending Approval date:	
Bus Quantity: 7	Item No.: 38
	Capacity: 84
	HP: 280
	Transmission: 3000PTS
	Brakes: A/B
	Fuel Tank Location: Center Rear
	Wheel Base 267
	Rear Axle 115
	Engine: Cummins ISB
	Hydraulic Lift: false
	Bus Type: D RE
Side Nos:	170; 171; 172; 173; 174; 175; 176
PA Description:	TYPE D NON-CONVENTIONAL REAR ENGINE SCHOOL BUSES
Chassis Vendor:	FREIGHTLINER
Body Vendor:	Thomas
Price: \$112,108	Total cost: \$784,756
<input checked="" type="checkbox"/> KISTA	MUNIS PO:
Lettering:	Kenton County Schools
Options Selected:	Air Conditioning; REI 4 head system with event timer button; See comments
Selected Option Costs:	0; 0; 0
Total Option Cost:	0
Boxes Selected:	
Boxes Cost:	0
Total Box Cost:	0

Total Cost of Options:

0

Order Comments:

H rated/16 ply tires (prefer Goodyear)
All buses keyed alike
Interior and Exterior Intercom

Close

Bus Order Review:

Bus Order No.:	19-074
District:	Kenton County
Created:	10/23/2018
Status:	Submitted
Approval date:	
Rejected date:	
Ordered date:	
Pending Approval date:	
Bus Quantity: 7	Item No.: 26
	Capacity: 72
	HP: 250
	Transmission: 3000PTS
	Brakes: A/B
	Fuel Tank Location: Center Rear
	Wheel Base 276
	Rear Axle 158
	Engine: Cummins ISB
	Hydraulic Lift: false
	Bus Type: C
Side Nos:	193; 194; 195; 196; 197; 198; 199
PA Description:	TYPE A AND C SCHOOL BUSES
Chassis Vendor:	INTERNATIONAL
Body Vendor:	IC Corp
Price: \$90,319	Total cost: \$632,233
<input checked="" type="checkbox"/> KISTA	MUNIS PO:
Lettering:	Kenton County Schools
Options Selected:	REI 4 head system with event timer button; See comments
Selected Option Costs:	0; 0; 0
Total Option Cost:	0
Boxes Selected:	
Boxes Cost:	0
Total Box Cost:	0

Total Cost of Options:

0

Order Comments:

H rated/16 ply tires (preferably Goodyear)
All buses keyed alike
Interior and exterior intercom

Close

KENTUCKY DEPARTMENT OF EDUCATION
SCHOOL BUS PURCHASE AUTHORIZATION
ORDERS PLACED ON OR AFTER OCTOBER 1, 2019
BUS ORDER NO 19-075

Submitted on: 10/23/2018 3:53:21 PM

The Board of Education Kenton County, Kentucky on _____, _____, in a legally called and constituted meeting, did vote to purchase school buses through the Kentucky State Contract procedure. This Board of Education took this official action in order to authorize the Chief State School Officer to procure 2019 school buses. This action, as read upon the minutes of the meeting of this Board of Education on the above date, should be construed as evidence of obligation of this Board of Education to purchase the below school buses through State Contract agreements established in accordance with statutory authority.

Signed: _____, Secretary
_____, Superintendent
Of _____ Kenton County, Board of Education
Date: _____

Body Side Numbers: Indicate the body side number the Board of Education wants painted on the body side of each school bus. Match body side number to individual item numbers.

TYPE D NON-CONVENTIONAL REAR ENGINE SCHOOL BUSES

Engine Chassis Manufacturer	Item No.	Lettering	Body Side Numbers
FREIGHTLINER	38	Kenton County Schools	170
FREIGHTLINER	38	Kenton County Schools	171
FREIGHTLINER	38	Kenton County Schools	172
FREIGHTLINER	38	Kenton County Schools	173
FREIGHTLINER	38	Kenton County Schools	174
FREIGHTLINER	38	Kenton County Schools	175
FREIGHTLINER	38	Kenton County Schools	176

KENTUCKY DEPARTMENT OF EDUCATION
SCHOOL BUS PURCHASE AUTHORIZATION
ORDERS PLACED ON OR AFTER OCTOBER 1, 2019

BUS ORDER NO 19-074

Submitted on: 10/23/2018 3:43:57 PM

The Board of Education Kenton County, Kentucky on _____, _____, in a legally called and constituted meeting, did vote to purchase school buses through the Kentucky State Contract procedure. This Board of Education took this official action in order to authorize the Chief State School Officer to procure 2019 school buses. This action, as read upon the minutes of the meeting of this Board of Education on the above date, should be construed as evidence of obligation of this Board of Education to purchase the below school buses through State Contract agreements established in accordance with statutory authority.

Signed: _____, Secretary
_____, Superintendent
Of _____, Board of Education
Date: _____.

Body Side Numbers: Indicate the body side number the Board of Education wants painted on the body side of each school bus. Match body side number to individual item numbers.

TYPE A AND C SCHOOL BUSES

Engine Chassis Manufacturer	Item No.	Lettering	Body Side Numbers
INTERNATIONAL	26	Kenton County Schools	193
INTERNATIONAL	26	Kenton County Schools	194
INTERNATIONAL	26	Kenton County Schools	195
INTERNATIONAL	26	Kenton County Schools	196
INTERNATIONAL	26	Kenton County Schools	197
INTERNATIONAL	26	Kenton County Schools	198
INTERNATIONAL	26	Kenton County Schools	199

KENTON COUNTY DEPARTMENT OF EDUCATION
SCHOOL BUS PURCHASE AUTHORIZATION
ORDERS PLACED ON OR AFTER OCTOBER 1, 2019
BUS ORDER NO 19-023
Submitted on: 10/9/2018 4:12:16 PM

The Board of Education Kenton County, Kentucky on _____, _____, in a legally called and constituted meeting, did vote to purchase school buses through the Kentucky State Contract procedure. This Board of Education took this official action in order to authorize the Chief State School Officer to procure 2019 school buses. This action, as read upon the minutes of the meeting of this Board of Education on the above date, should be construed as evidence of obligation of this Board of Education to purchase the below school buses through State Contract agreements established in accordance with statutory authority.

Signed: _____, Secretary
_____, Superintendent
Or _____, Board of Education
Date: _____

Body Side Numbers: Indicate the bodyside number the Board of Education wants painted on the body side of each school bus. Match bodyside number to individual item numbers.

TYPE A AND C HANDICAP EQUIPPED SCHOOL BUSES

Engine Chassis Manufacturer	Item No.	Lettering	Body Side Numbers
INTERNATIONAL	52	Kenton County Schools	177



Bus Ordering

Bus Ordering



Kentucky Department of Education Bus Order Request For Year 2019

SELECT BUSES TYPES AND SUBMIT TO ORDER

District User Account: jim.hale_kenton.kyschools.us4ext#@staffkyschools.onmicrosoft.com

Order Date: 10/09/2018 11:53:13

Status: Submitted

Submitted Date: 2018-10-09

District Name: Kenton County

PA Type TYPE A AND C HANDICAP EQUIPPED SCHOOL BUSES



Select to Order	Bus No.	Capacity	Chassis Manufacturer	Body Vendor	FOB KY Price	Horse Power	Trans- mission	Engine	Brakes	Fuel Tank Location
<input type="checkbox"/>	39	8+2	FORD	IC Corp	\$74,074.00	185	FORD	Ford Transit 3.2L	H	Center Left
<input type="checkbox"/>	40	34	BLUEBIRD	BlueBird	\$87,780.00	220	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	41	34	INTERNATIONAL	IC Corp	\$87,636.00	220	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	42	34	FREIGHTLINER	Thomas	\$89,289.00	200	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	43	52	BLUEBIRD	BlueBird	\$90,805.00	220	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	44	52	INTERNATIONAL	IC Corp	\$88,664.00	220	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	45	52	INTERNATIONAL	IC Corp	\$89,239.00	250	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	46	52	FREIGHTLINER	Thomas	\$90,608.00	200	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	47	66	BLUEBIRD	BlueBird	\$99,130.00	250	3000PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	48	66	BLUEBIRD	BlueBird	\$93,275.00	220	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	49	66	INTERNATIONAL	IC Corp	\$92,036.00	220	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	50	66	INTERNATIONAL	IC Corp	\$95,728.00	220	3000PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	51	66	INTERNATIONAL	IC Corp	\$92,611.00	250	2500PTS	Cummins ISB	A/B	Center Rear
<input checked="" type="checkbox"/>	52	66	INTERNATIONAL	IC Corp	\$96,303.00	250	3000PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	53	66	FREIGHTLINER	Thomas	\$94,149.00	220	2500PTS	Cummins ISB	A/B	Center Rear
<input type="checkbox"/>	54	66	FREIGHTLINER	Thomas	\$97,808.00	220	3000PTS	Cummins ISB	A/B	Center Rear

Bus No.: 52		District: Kenton County								
TYPE A AND C HANDICAP EQUIPPED SCHOOL BUSES										
Capacity	Chassis Manufacturer	Body Vendor	FOB KY Price	Horse Power	Trans- mission	Engine	Brakes	Fuel Tank Location	W.	
65	INTERNATIONAL	IC Corp	\$5303	250	3000PTS	Cummins ISB	A/B	Center Rear	27	

Submit Button will be disabled until all required fields are present and errors are corrected.

Bus Quantity: 1		
Superintendent Email: henry.wabb@kenton.kyschools.us		
Lettering: Kenton County Schools		
KISTA is selected by default. KISTA must be deselected to enter the MUNIS Purchase Order No.		
KISTA? <input checked="" type="checkbox"/> MUNIS Purchase Order No.		
Body Side Numbers* Count of Body Side Numbers must equal Bus Quantity ordered.		
177		
... Insert another Side No		
Side Numbers: 177		
Boxes Selection:		
Box Type		Box Cost
...	<input checked="" type="checkbox"/>	\$0.00
Total:		\$0.00
... Insert Another Box		
Other Options:		
Select	Description (Please do not use " in the description)	Cost
Air Conditioning	<input checked="" type="checkbox"/> Air Conditioning	\$0.00
Camera	<input checked="" type="checkbox"/> Camera REI 4 head v/ith event button	\$0.00
Other	<input checked="" type="checkbox"/> H rated tires (prefer Goodyear)	\$0.00
Other	<input checked="" type="checkbox"/> Tinted windows	\$0.00
Other	<input checked="" type="checkbox"/> All buses keyed alike	\$0.00
Total:		\$0.00
... Insert another Option		
Comments:		
<div style="display: inline-block; border: 1px solid black; padding: 2px 10px; margin: 5px;">Submit</div> <div style="display: inline-block; border: 1px solid black; padding: 2px 10px; margin: 5px; margin-left: 20px;">Cancel</div>		