KBE APPROVAL DATE:

NEWPORT INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN

NEXT DFP DUE:

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-6, 7-12
2. Long Range Plan P-2, 3-6, 7-12

SCHOOL CENTERS	Status	Organization	4 years - (1.27% per year reduction)	2019 Student Enrollment / Capacity
1. Secondary				
a. Newport High School , A1 Center	Permanent	7 - 12 Center	**684**	**693/752**
b. Newport School of Innovation, A5 Center "Virtual School" - Does Not Utilize a District Owned Facility	N/A	K - 12 Center	**46**	**46/N/A**
2. Elementary				
a. Newport Intermediate School, A1 Center Located Within the Welcome Center Facility	Permanent	3-6 Center	**541**	**548/480**
b. Newport Primary School, A1 Center	Permanent	P - 2 Center	**393**	**398/645**

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Newport High School 1978, '14 135,495 sf.

1978 BUILDING SECTION (More than 30 years old):

Major renovation of 1978 building to include; interior work (classrooms to receive new doors, flooring, finishes,ceiling upgrades, new plumbing fixtures, new lighting, data and CT work, and intercom upgrades; restroom renovation; convert graphic arts classroom into an elective and renovate; convert home economics classroom into an elective and renovate; and move family resource into a full size classroom and renovate); systems work (new HVAC upgrades, electrical upgrades); exterior work (windows and doors); and site work (pedestrian paving, site lighting, rear hillside, paving upgrades and drainage). 22,845,388

2. Newport Intermediate School 1993 96,204 sf.

1993 BUILDING SECTION:

Major renovation to include; interior work (classroom to receive new flooring, finishes, ceiling upgrades and new lighting); systems work (new HVAC upgrades); and site work (south bus loading zone to be expanded off of the city street). 11,406,020

3. Newport Primary School (formerly Owens Elementary) 1975, '80, '02 89,981 sf.

1975 and 1980 BUILDING SECTION (More than 30 years old):

Major renovation to include; interior work (classrooms to receive new doors, flooring, ceiling upgrades, new plumbing fixtures, fittings, new lighting, data and CT work, and intercom upgrades; new bleachers, Kitchen/Cafeteria upgrades to allow for Food Court, new access control and stair finishes); systems work (new HVAC upgrades, lighting, electrical upgrades, minor plumbing as not renovated in the previous project); exterior work (roof and lighting) and site work (digital marquee sign and outdoor classroom). $9,168,479

2002 BUILDING SECTION:

Major renovation to include; systems work (new HVAC upgrades); and exterior work (roof). $283,561

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

2e. Renovation to upgrade all exsiting facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Newport High School 1978, '14 135,495 sf.
1978 BUILDING SECTION (More than 30 years old):
Renovation of 1978 building to include; life safety and security upgrades (fire alarm, new exit and emergency light system). $ 150,000

2. Newport Intermediate School 1993 96,204 sf.
1993 BUILDING SECTION:

Renovation to include; life safety and security upgrades (fire alarm, new exit and emergency light system). $ 50,000

4. Newport Primary School (formerly Owens Elementary) 1975, '80, '02 89,981 sf.
1975 and 1980 BUILDING SECTION (More than 30 years old):

Renovation to include; life safety and security upgrades (sprinklers, new exit and emergency light system). $125,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. New Central Storage Facility 5,556 sf. 90% $1,271,213

2. Central Bus Garage 3,795 sf.
Construct: 1 New bus garage wash bay/storage 1,200 sf. 1,200 sf. 74% $304,995

3. Newport Welcome Center 1927, '15 62,118 sf.

1927 BUILDING SECTION (More than 30 years old):
(includes Adult Education and Unique programs;
no work in recently renovated Central Office area)
Major renovation of 1927 building to include; interior work (renovations to spaces with new doors, flooring, finishes, ceiling upgrades, furring out walls, paint, data and CT work, fire alarm and intercom upgrades; renovate restrooms not previously renovated and new windows throughout); systems work (new HVAC upgrades, lighting, electrical upgrades and plumbing); and exterior work (masonry repairs and pavement upgrades). This excludes all work renovated in the 2015 areas. $12,791,339

DISTRICT UNMET NEED **$58,395,995**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Newport High School 1980, '15

1978 BUILDING SECTION (More than 30 years old):

Construct:	1	Field House	10,000 sf	10,000 sf.	$2,543,400
	1	Concessions & Ticketing Facility	2,000 sf	2,000 sf.	$0
	1	Bleacher/Retaining Wall Replacement			$750,000

2. Newport Primary School 1975, '80, '02 2,724 sf.
(formerly Owens Elementary)

2002 BUILDING SECTION:

Major renovation to include; interior work (classroom upgrades and technology upgrades). $30,000

$61,719,395