



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY
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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

September 17, 2018

AGENDA ITEM (ACTION ITEM):

Receive/Approve 2018-2019 SBDM School Staff Allocation Adjustment recommendations based on the September 6, 2018 final student count.

APPLICABLE BOARD POLICY:

School Staffing Policy 02.4331

HISTORY/BACKGROUND:

SBDM school staffing allocations for the 2018-19 school year were completed in March, 2018 using projected student count information and communicated to SBDM councils at that time. Per 702 KAR 003:246 any adjustments to the allocation due to increases in salary schedules, salary adjustments, or increases or decreases in enrollment shall be made by September 15. A council shall be notified of an adjustment if the adjustment represents a change in staffing due to enrollment increases or decreases.

Actual student enrollment counts as of September 6, 2018 have been submitted and are included on the attached spreadsheet. Enrollment increases reflected in the data support staff allocation adjustments for Ft. Wright Elementary, Whites Tower Elementary, Summit View Academy, Twenhofel Middle and Scott High School as reflected on the attached spreadsheet. SBDM councils for these schools were notified of the adjustments by September 15, 2018.

FISCAL/BUDGETARY IMPACT:

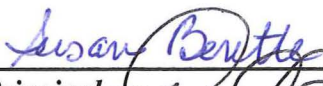
General Fund \$365,000

RECOMMENDATION:


Approval of the 2018-2019 SBDM School Staff Allocation Adjustment recommendations based on the September 6, 2018 final student count.

CONTACT PERSON:

Susan Bentle, Tom Arnzen


Principal


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn
"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

Kenton County School District											
Final Student Count - Allocation Adjustment Recommendations								School Year 2018-19			
School	K	1	2	3	4	5	Final Student Count 9/6	Enrolled for attendance 9/6	2018-19 Projection	Final Count vs. Projection + -	Teacher Allocation Adjustment
Beechgrove	94	105	112	115	130	118	674	674	677	-3	0
Caywood	95	79	86	93	112	99	564	564	596	-32	0
Ft. Wright	83	69	77	88	76	62	455	455	437	18+	Additional .5 because of overall enrollment
Hinsdale	104	80	109	97	93	113	596	596	599	-3	0
Kenton	88	81	95	113	91	107	575	575	573	2+	0
Piner	42	48	57	48	58	60	313	313	350	-37	0
River Ridge	159	134	128	150	160	141	872	872	874	-2	0
Ryland Heights	82	79	81	94	63	90	489	489	512	-23	0
Taylor Mill	80	79	85	105	91	114	554	554	573	-19	0
Whites Tower	100	69	110	97	101	103	580	580	577	3+	Additional 1.0 because of Kindergarten Enrollment
Total							5672		5768		1 additional IA
Summit View K-5	118	88	122	104	151	114	697	697	692	5+	Additional 1.0 because of Kindergarten Enrollment
	1045						6369				1 additional IA

School			<u>6</u>	<u>7</u>	<u>8</u>		Final Student Count 9/6	Enrolled for attendance 9/6	2018-19 Projection	Final Count vs. Projection +	Teacher Allocation Adjustment
Summit View 6-8			226	236	262		724	724	721.71	2.29	0
Turkey Foot			381	345	358		1084	1084	1117	-33	0
Twenhofel			310	274	256		840	840	806	34+	Additional 1.5 because of overall enrollment
Woodland			219	200	234		653	653	694.36	-41.36	0
Total							3301		3340		

School			<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>					
Dixie Heights			430	383	372	306	1491	1491	1496	-5	0
Scott			291	246	231	215	983	983	942	41+	Additional 2.0 because of overall enrollment
Simon Kenton			450	468	457	431	1806	1806	1823	-17	0
Total							4280		4260		

School											
NKYDC							28	28	40	-12	

Grand Total							13,978		14,100	-122	6
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