



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member- District 2
Rhonda Meade, Member - District 4

Consent Agenda Item (Action Item): Receive Utility Report for Prestonsburg Elementary.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2018/2019 SY (July 18-June 19) \$80,701

2019/2020 SY (July 19-June 20) \$75,115

History/Background:

February 2021

Board received utility report for Betsy Layne High School.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

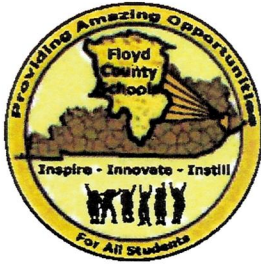
606-874-9569

Principal

Linda Hackworth
Director

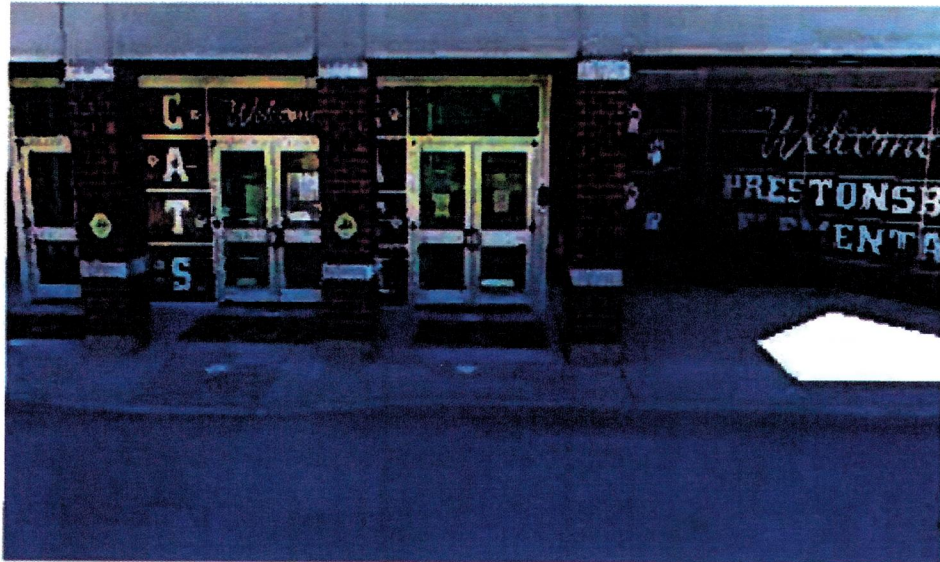
Danny Adkins
Superintendent

Date: March 9, 2021



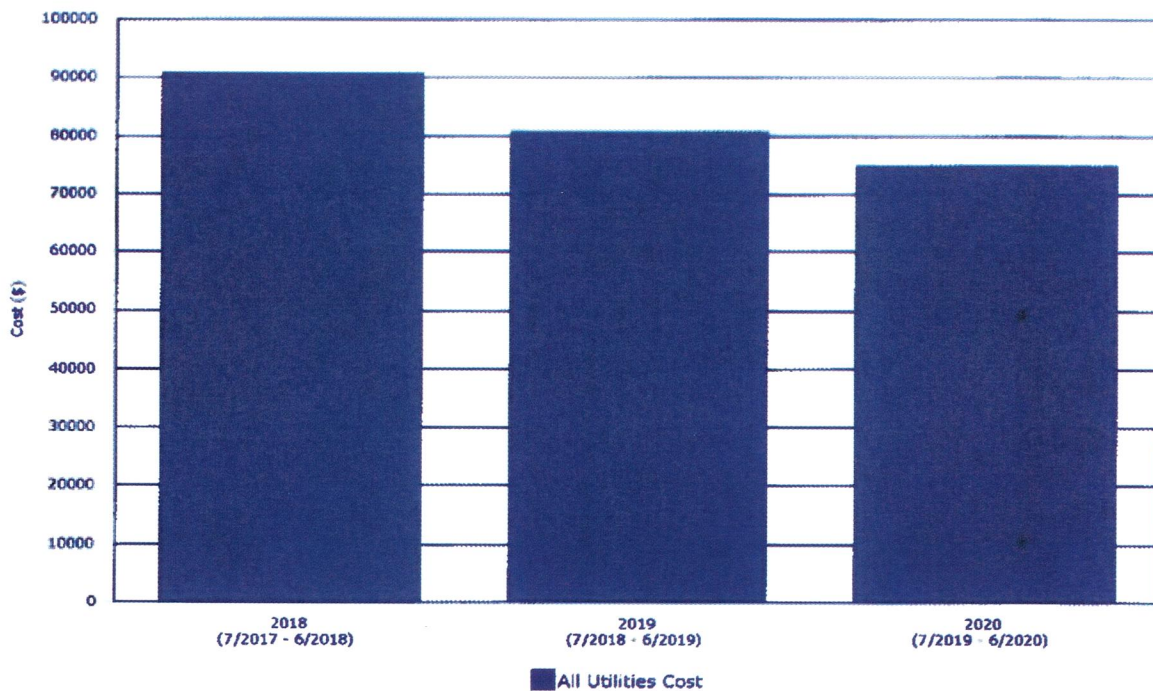
Utility Report March 22, 2021

Prestonsburg Elementary 2018/2019 / 2019/2020 School Years



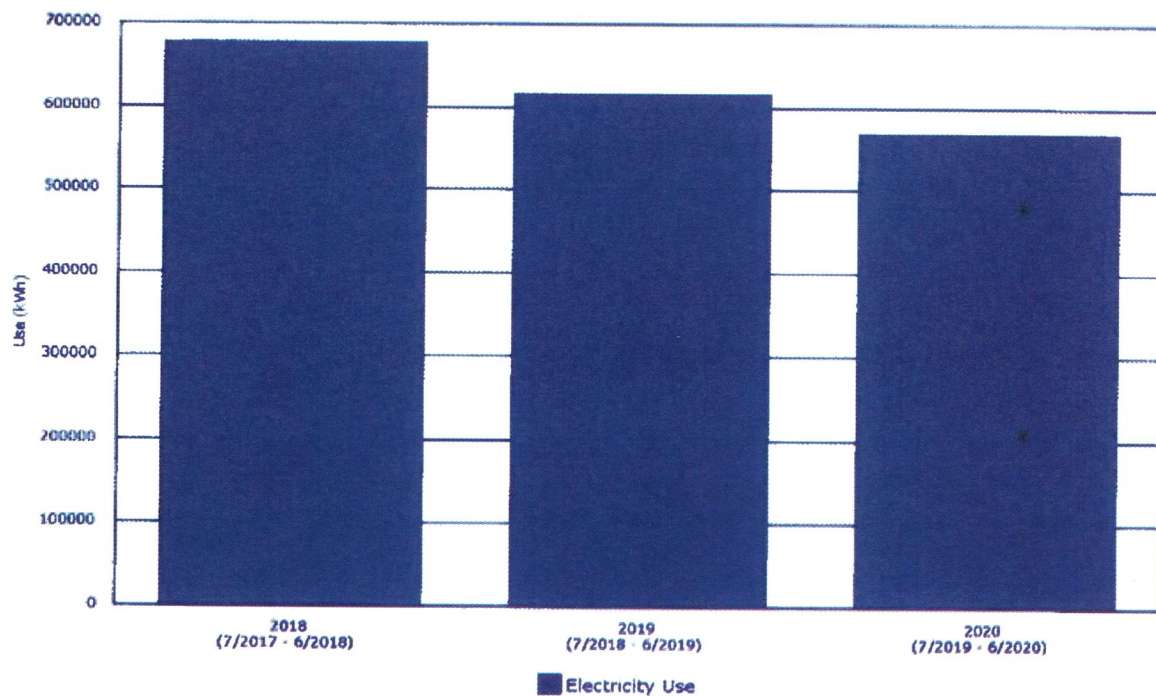
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Prestonsburg Elementary



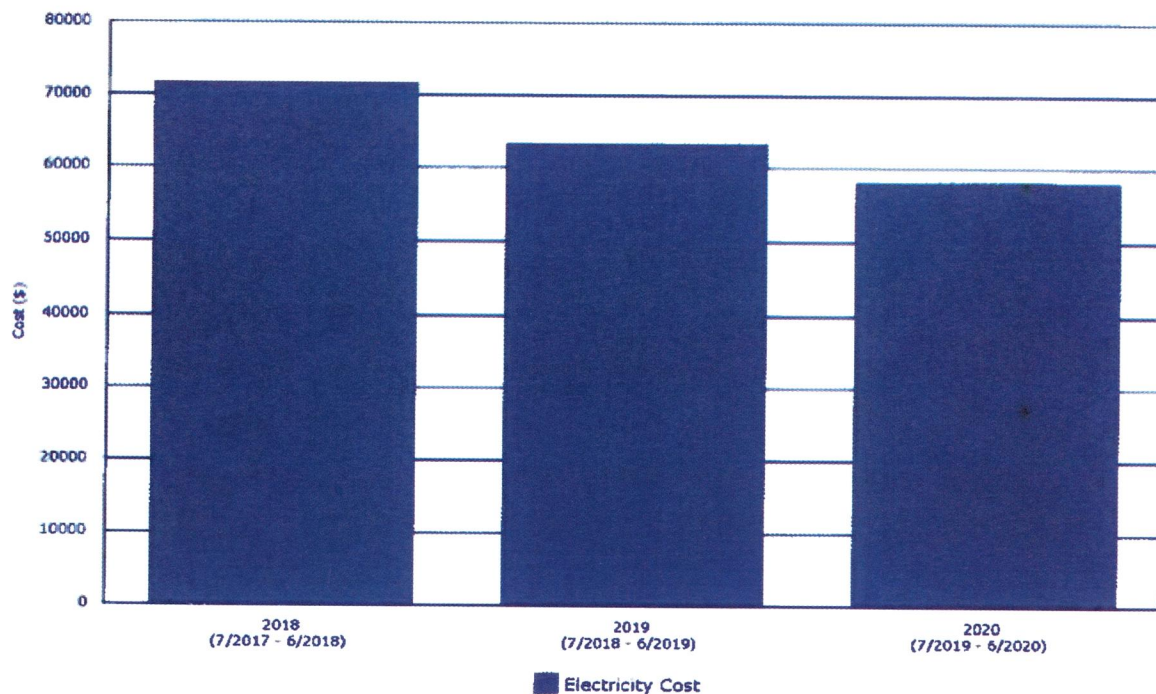
Period	All Utilities Cost
2018	\$90,836
2019	\$80,701
2020	\$75,115

Year-Over-Year Comparison
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Prestonsburg Elementary



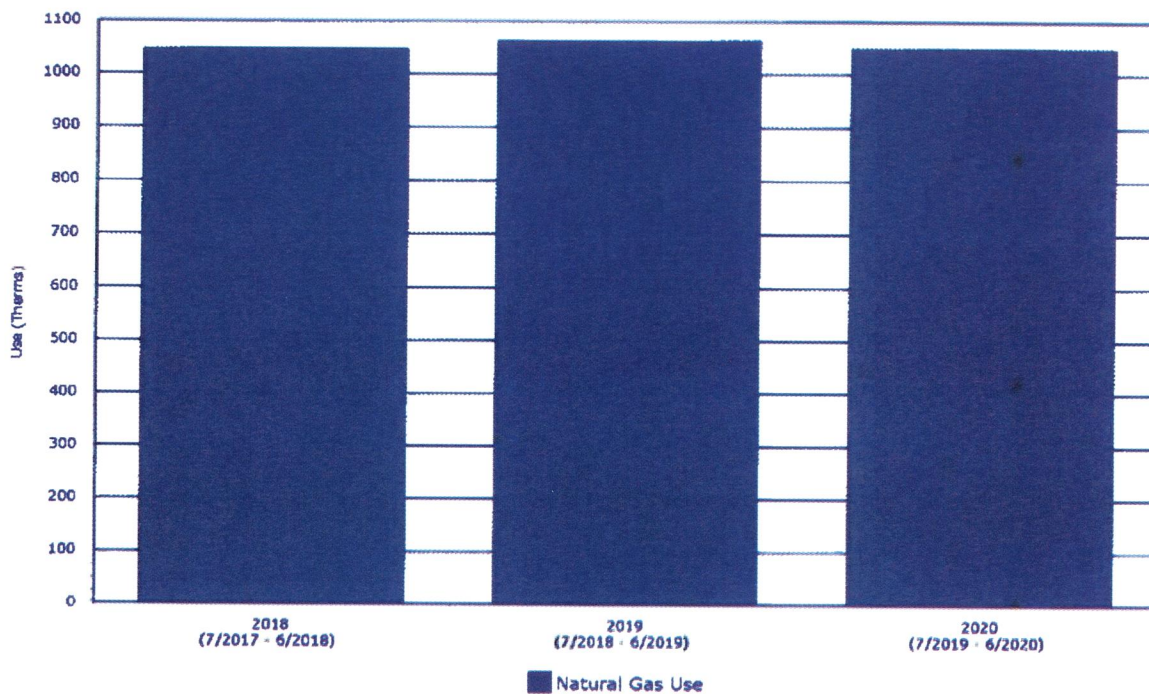
Period	Electricity Use (kWh)
2018	677,280
2019	616,000
2020	569,120

Year-Over-Year Comparison
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Prestonsburg Elementary



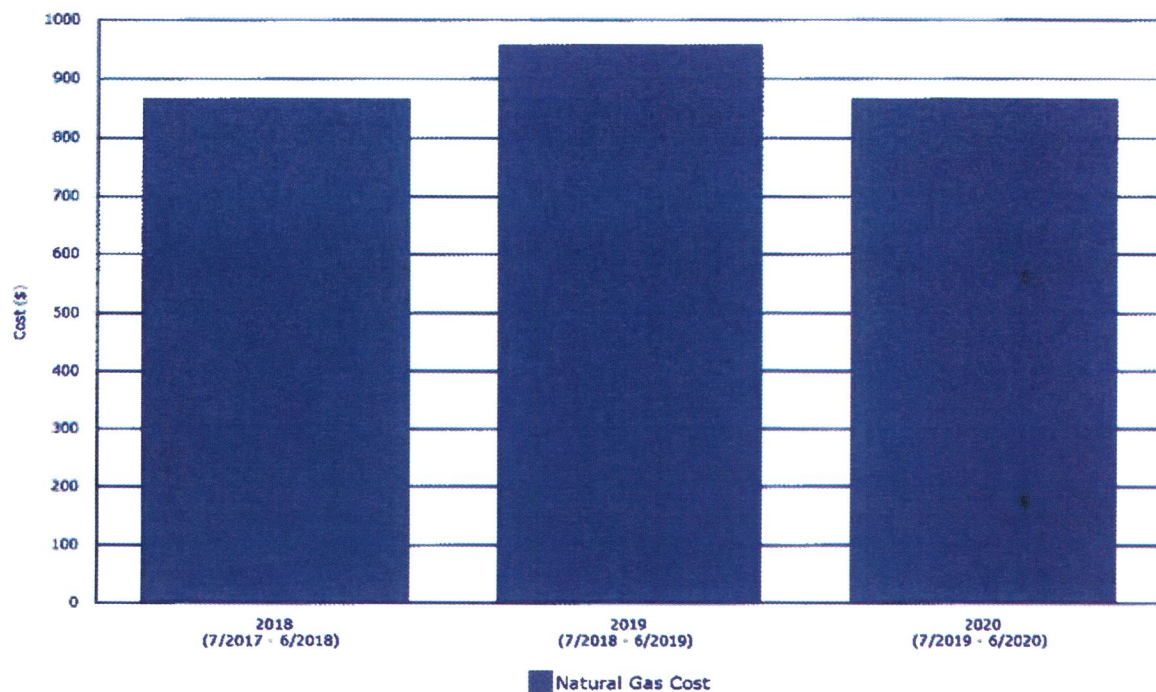
Period	Electricity Cost
2018	\$71,702
2019	\$63,475
2020	\$58,150

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Prestonsburg Elementary



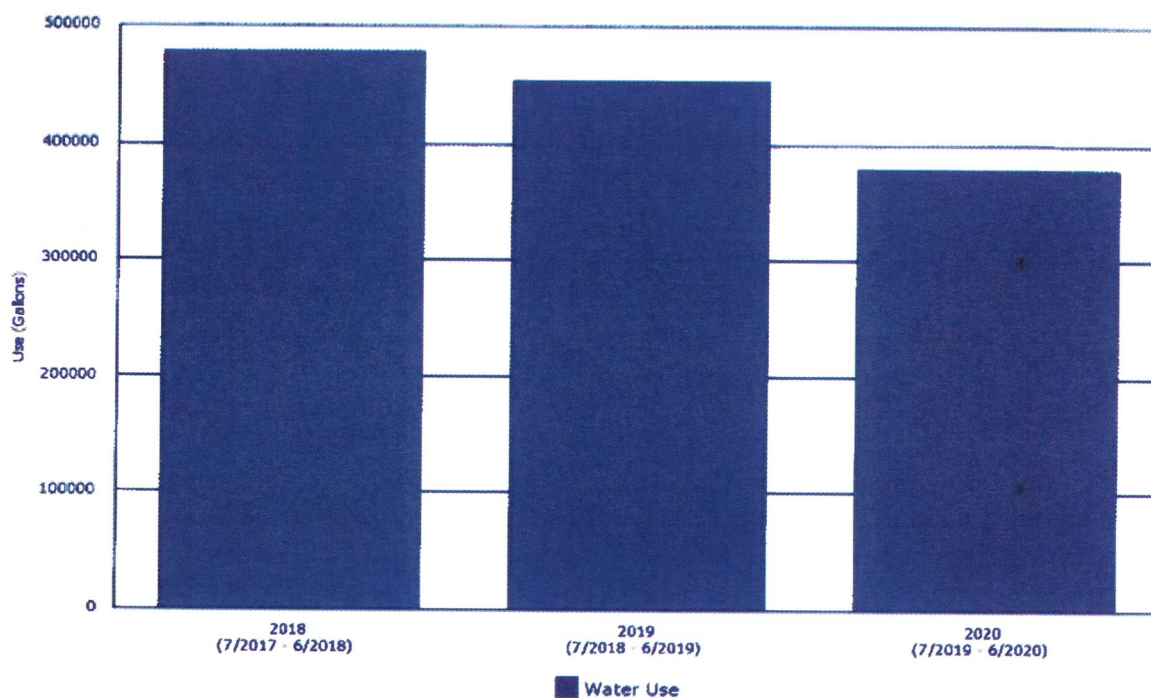
Period	Natural Gas Use (Therms)
2018	1,050
2019	1,065
2020	1,051

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Prestonsburg Elementary



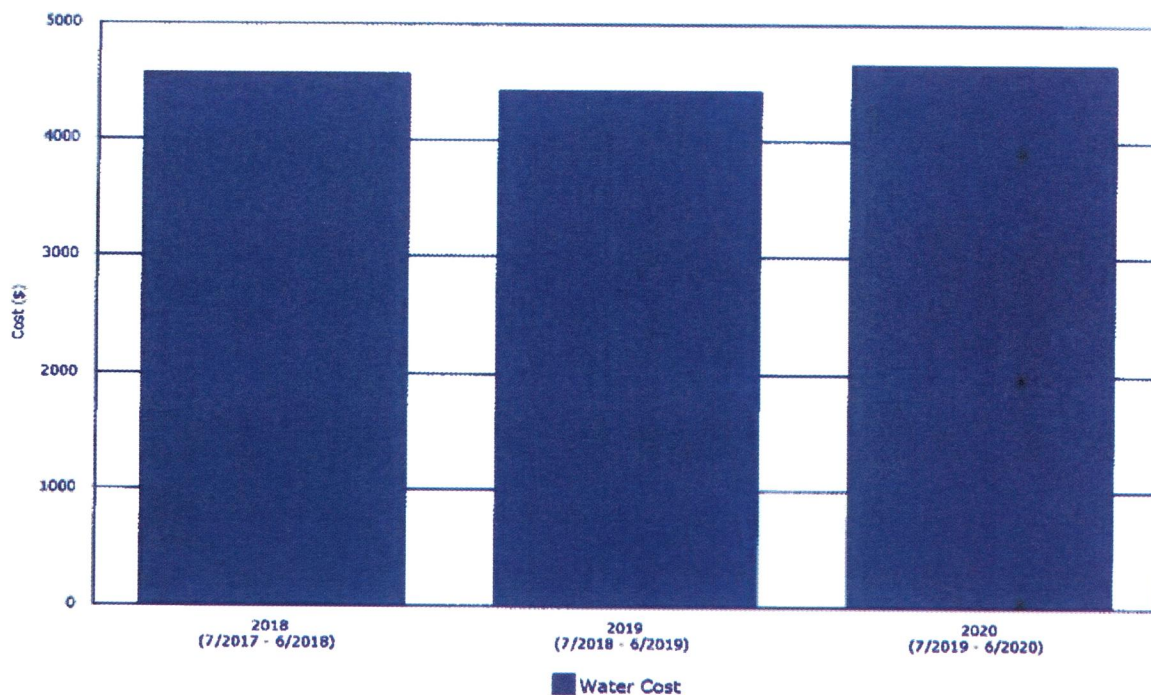
Period	Natural Gas Cost
2018	\$867
2019	\$957
2020	\$868

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Prestonsburg Elementary



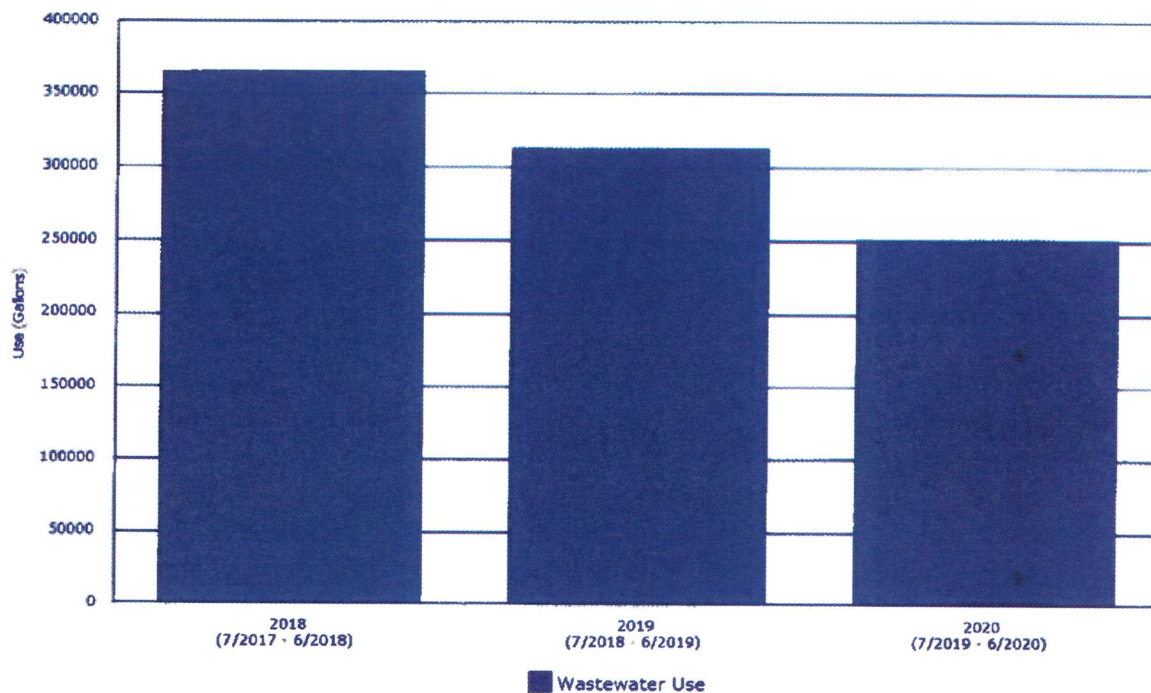
Period	Water Use (Gallons)
2018	479,200
2019	454,400
2020	379,500

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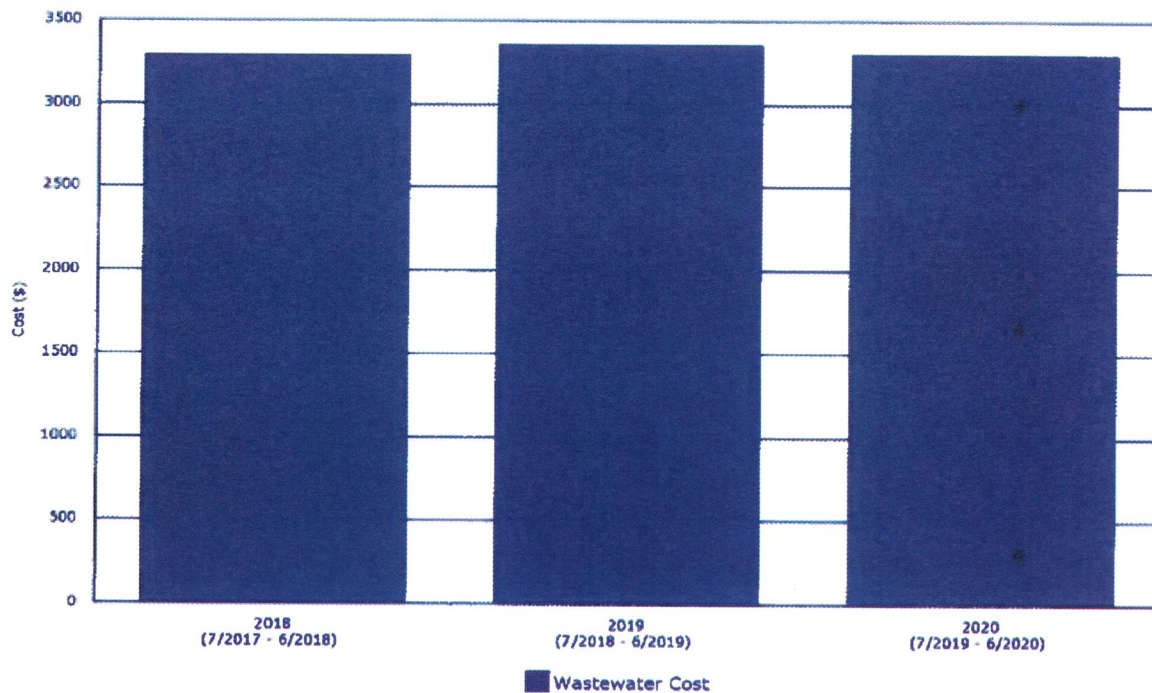
Period	Water Cost
2018	\$4,573
2019	\$4,434
2020	\$4,660

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Prestonsburg Elementary



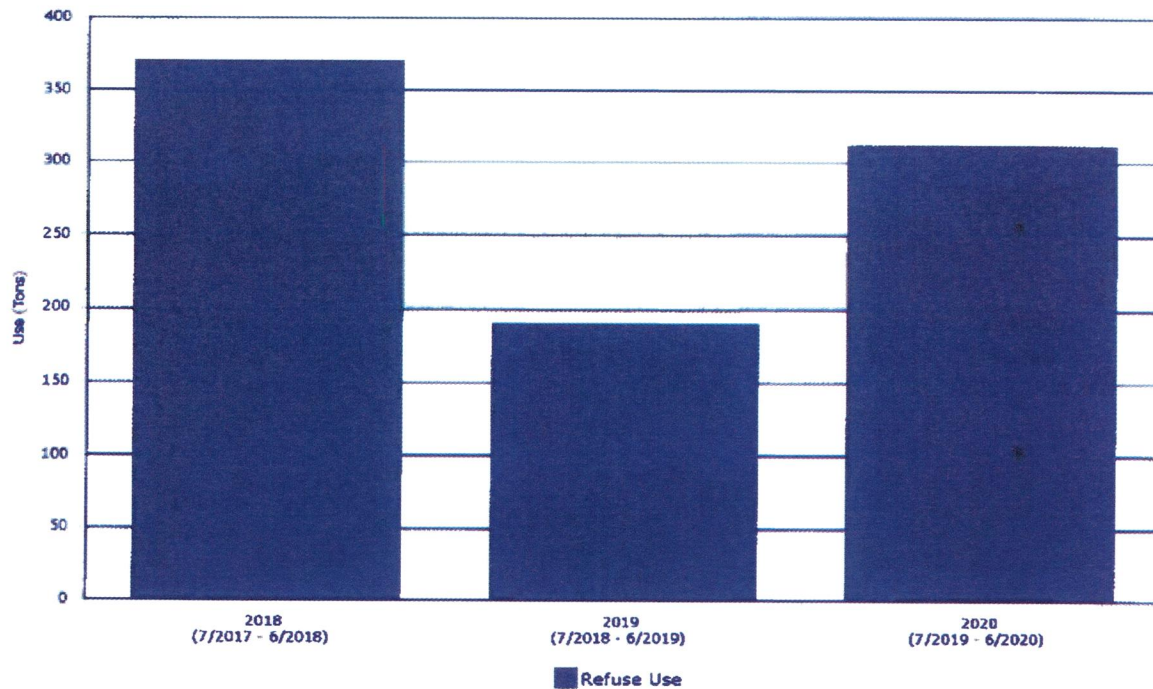
Period	Wastewater Use (Gallons)
2018	364,300
2019	314,100
2020	252,400

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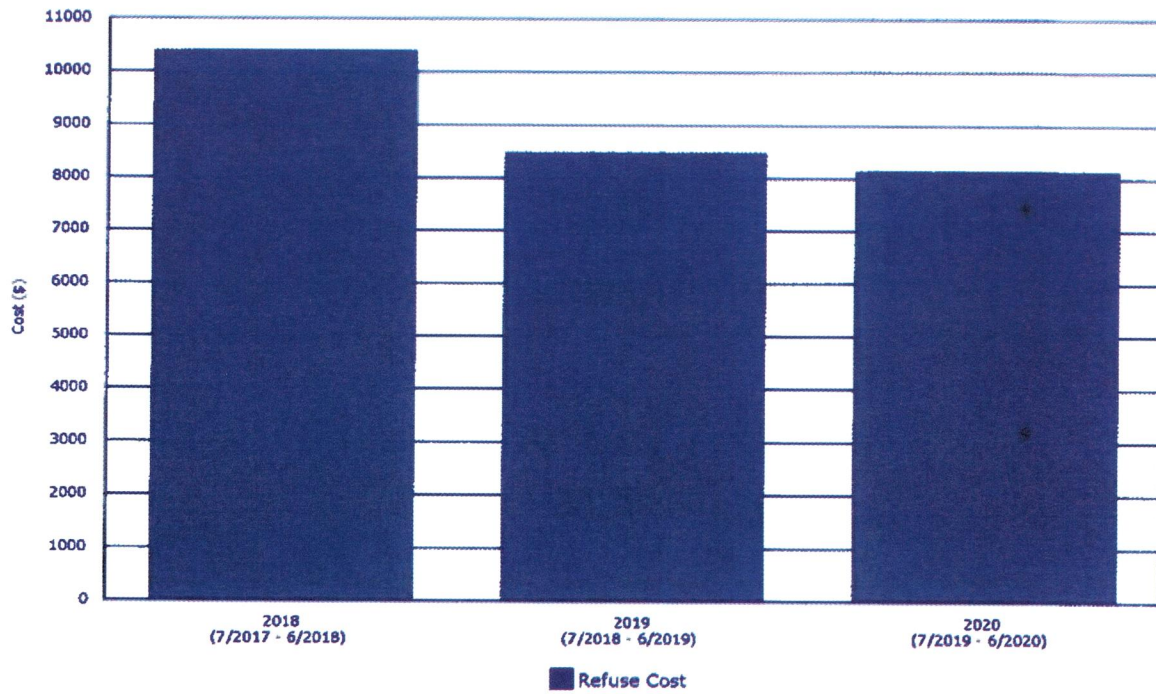
Period	Wastewater Cost
2018	\$3,292
2019	\$3,358
2020	\$3,302

Year-Over-Year Comparison
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Period	Refuse Use (Tons)
2018	371
2019	190
2020	312

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Period	Refuse Cost
2018	\$10,402
2019	\$8,477
2020	\$8,135