

PROJECT IDENTIFICATION

Initial: x

Revised: _____

Emergency: _____

District

Name: Estill County

District

Code: 161

Facility

Name: West Irvine Elementary School

School

Code: 280-6Grade Level Served: 3-5Current Student Capacity: 575District Facilities Plan Date: 6/1/2019Project Name: West Irvine Elementary ESSER II/HVAC Upgrades

Building ID Number: _____

Project Site 155 Riverview Road

Physical Address: _____ Street

Irvine

City

Construction Delivery Method:

☒

General Contractor

☐

Construction Mgr.

☐

Guaranteed Energy Savings Contract

District's Procurement Standard:

☒Model Procurement
(KRS 45A)☐Bid Law
(KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐

1. New Building

☐

2. Addition

☐

3. Major Renovation (Describe) _____

☐

4. New Relocatable Classroom

Number _____

Size _____

☐

5. Equipment/Furnishings Procurement (Describe) _____

☒6. Minor Project (Describe) Project includes improvement of air quality by repairing existing make-up air units, repairing existing heat pump filtration and providing HVAC controls integration.☐

7. Site (Complete the Following)

a. New Site Acquisition _____

Expansion _____

Number of Acres _____

b. A site has been acquired in accordance with 702 KAR 4:050 requirements _____

c. Location _____

d. Proposed site currently owned by District

☐

Yes

☐

No

If no, list site owner: _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:16C

This application is being submitted for (refer to current District Facility Plan)

1. Priority Category: _____

2. Discretionary Item Number: _____

3. Minor project not listed on Facility Plan: _____

x

C. Provide a complete narrative of the proposed project.

The project includes the improvement of air quality by repairing the existing make-up air units to function to provide fresh air to the building occupants; repairing the existing heat pump filtration by providing filter guards and ducted returns, and providing controls integration to integrate the existing controls to a district server.

D. Proposed work related to the project but excluded from the scope of this BG1 _____

SCHOOL DISTRICT: Estill County Initial: x Revised: _____ BG# _____PROJECT NAME: West Irvine Elementary ESSER II/HVAC Upgrades

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$303,000.00</u>
2. Architect/Engineer Fee	<u>\$31,815.00</u>
3. Construction Manager Fee	_____
4. Bond Discount	_____
5. Fiscal Agent Fee	_____
6. Construction Contingencies	<u>\$15,150.00</u>
7. Site Acquisition	_____
8. Equipment/Furnishings	_____
9. Equipment/Computers	_____
10. Technology Network Sys. (KETS)	_____
11. Other* <u>Printing/Reimbursables</u>	<u>\$2,500.00</u>
12. Other*	_____
13. Other*	_____
14. Other*	_____
Total Project Cost	<u>\$352,465.00</u>

B. Funds Available:

1. SFCC Cash Req.	_____
2. SFCC Bond Req.	_____
3. SFCC Bond Sale	_____
4. Local FSPK Bond Sale	_____
5. Local Gen. Fund Bond Sale	_____
6. Cash - General Fund	_____
7. Cash - Capital Outlay	_____
8. Cash - Building Fund	_____
9. Cash - Inv. Earnings	_____
10. KETS	_____
11. KYTC Reimbursement	_____
12. Other* <u>ESSER II</u>	<u>\$352,465.00</u>
13. Other*	_____
14. Other*	_____
Total Funds Available	<u>\$352,465.00</u>

*Define

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Branch Manager, KDE - District Facilities Branch

Date

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

KDE - District Financial Management

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

KDE - District Support

Date: _____