

Gallatin County Board of Ed  
Warsaw, KY

SCHOOL COUNCIL ALLOCATION  
2021 - 2022 HIGH SCHOOL MAXIMUM CLASS SIZE STAFFING  
GALLATIN COUNTY HIGH SCHOOL

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY HIGH SCHOOL	Grade 9	3.4	104
	Grade 10	4.3	133
	Grade 11	3.6	112
	Grade 12	3.3	102
	TOTALS	14.6	451

SBDM Position	Minimum	Allocation Level	Per Pupil
Principal		1.0	
Instructional Assistant		0.0	
Assistant Principal		1.0	
Secretary		3.0	
Guidance Counselor		1.0	
Building Operation		4.0	
Media Specialist		1.0	
Classroom Teacher		18.0	25

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$59,984	0.00	82,105.00	0.00	\$59,984
Assistant Principal	1.00	1.00	\$57,491	0.00	68,685.00	0.00	\$57,491
Guidance Counselor	1.00	1.00	\$53,211	0.00	65,581.00	0.00	\$53,211
Media Specialist	1.00	1.00	\$50,497	0.00	58,510.00	0.00	\$50,497
Classroom Teacher	20.50	18.00	\$950,072	2.50	47,151.00	117,877.50	\$832,195
<b>TOTAL</b>	<b>24.50</b>	<b>22.00</b>	<b>\$1,171,255</b>	<b>2.50</b>		<b>117,877.50</b>	<b>\$1,053,378</b>

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Secretary	3.00	3.00	\$80,147	0.00	24,125	0.00	80,147
Building Operation	4.00	4.00	\$85,734	0.00	24,101	0.00	85,734
<b>TOTAL</b>	<b>7.00</b>	<b>7.00</b>	<b>\$165,881.00</b>	<b>0.00</b>		<b>0.00</b>	<b>\$165,881</b>

SBDM Allocation FY 2021-22 \$42,845

Code Description BUDGET  
AMOUNT

0610 General Supplies

0339 Training and PD

0610 Library Supplies

0641 Library books

0642 Magazines & Periodicals

0645 A.V. Materials

0 --

0330 Professional Services

0338 Registration Fees

0339 Training and PD

0580 Travel

0610 General Supplies

0630 Food/Refreshments

0697 Other Supplies/Materials

0734 Tech/Hardware

0

0330 Professional Services  
0338 Registration Fees  
0339 Training and PD  
0580 Travel  
0610 General Supplies  
0630 Food/Refreshments  
0697 Other Supplies/Materials  
0643 Supplemental Books  
0644 Textbooks  
0646 Tests  
0650 Technology Supplies  
0679 Other Student Activities  
0733 Furnitures and Fixtures  
0734 Tech/Hardware  
0892 Parent Meetings

0

Total Budgeted Instructional Allocation

0

Date

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**Gallatin County Board of Ed  
Warsaw, KY**

**SCHOOL COUNCIL ALLOCATION  
2021 - 2022 MIDDLE SCHOOL MAXIMUM CLASS SIZE STAFFING  
GALLATIN COUNTY MIDDLE SCHOOL**

**SECTION 4**

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY MIDDLE SCHOOL	Grade 6	3.5	101
	Grade 7	3.2	98
	Grade 8	3.5	108
	<b>TOTALS</b>	<b>10.2</b>	<b>307</b>

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		0.0		F
Assistant Principal		1.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operation		2.5		F
Media Specialist		1.0		F
Classroom Teacher		13.0	25	R

**SUMMARY OF CERTIFIED STAFFING**

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$55,967	0.00	82,105.00	0.00	\$55,967
Assistant Principal	0.00	1.00	\$0	(1.00)	68,685.00	(68,685.00)	\$68,685
Guidance Counselor	1.00	1.00	\$54,014	0.00	65,581.00	0.00	\$54,014
Classroom Teacher	14.00	13.00	\$631,415	1.00	47,151.00	47,151.00	\$584,264
<b>TOTAL</b>	<b>16.00</b>	<b>16.00</b>	<b>\$741,396</b>	<b>0.00</b>		<b>(21,534.00)</b>	<b>\$762,930</b>

**SECTION 5**

**SUMMARY OF CLASSIFIED STAFFING**

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Assistant	0.00	0.00	\$18,380	0.00	17,524	0.00	18,380
Secretary	2.00	2.00	\$30,734	0.00	24,125	0.00	30,734
Building Operation	2.50	2.50	\$78,516	0.00	24,101	0.00	78,516
<b>TOTAL</b>	<b>4.50</b>	<b>4.50</b>	<b>\$127,630.65</b>	<b>0.00</b>		<b>0.00</b>	<b>\$127,631</b>

**SBDM Allocation FY 2021-22**

**\$29,165**

**Code      Description      BUDGET**

0610 General Supplies

0339 Training and PD

0610 Library Supplies

0641 Library books

0642 Magazines & Periodicals

0645 A.V. Materials

0

0330 Professional Services  
0338 Registration Fees  
0339 Training and PD  
0580 Travel  
0610 General Supplies  
0630 Food/Refreshments  
0697 Other Supplies/Materials  
0734 Tech/Hardware

0

0330 Professional Services  
0338 Registration Fees  
0339 Training and PD  
0580 Travel  
0610 General Supplies  
0630 Food/Refreshments  
0697 Other Supplies/Materials  
0643 Supplemental Books  
0644 Textbooks  
0646 Tests  
0650 Technology Supplies  
0679 Other Student Activities  
0733 Furnitures and Fixtures  
0734 Tech/Hardware  
0892 Parent Meetings

0

Total Budgeted Instructional Allocation

0

Date

Gallatin County Board of Ed  
Warsaw, KY

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SCHOOL COUNCIL ALLOCATION  
2021 - 2022 ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING  
GALLATIN COUNTY ELEMENTARY

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN COUNTY ELEMENTARY	Kindergarten	2.1	100
	Primary 1	4.2	100
	Primary 2	4.2	100
	TOTALS	10.5	300

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.00		F
Instructional Assistant		5.00		F
Assistant Principal		0.00		F
Secretary		2.00		F
Guidance Counselor		1.00		F
Building Operation		2.75		F
Media Specialist		1.00		F
Classroom Teacher		15.00	24	R

SECTION 4  
SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$57,654	0.00	82,105.00	0.00	\$57,654
Guidance Counselor	1.00	1.00	\$58,624	0.00	65,581.00	0.00	\$58,624
Media Specialist	1.00	1.00	\$56,291	0.00	58,510.00	0.00	\$56,291
Classroom Teacher	15.00	15.00	\$728,938	0.00	47,151.00	0.00	\$728,938
TOTAL	18.00	18.00	\$901,507	0.00		0.00	\$901,507

SECTION 5

SECTION 5  
SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Instructional Assistant	5.00	5.00	\$93,378	0.00	17,524	0.00	93,378
Secretary	2.00	2.00	\$45,928	0.00	24,125	0.00	45,928
Building Operation	2.75	2.75	\$57,323	0.00	24,101	0.00	57,323
TOTAL	9.75	9.75	\$196,629.00	0.00		0.00	\$196,629

SBDM Allocation FY 2021-22 \$28,500

Code	Description	BUDGET AMOUNT
GUIDANCE		
0101031	0610 General Supplies	
LIBRARY		
0101059	0339 Training and PD	
0101059	0610 Library Supplies	
0101059	0641 Library books	
0101059	0642 Magazines & Periodicals	
0101059	0645 A.V. Materials	
		0
PRINCIPAL		
0101077	0330 Professional Services	
0101077	0338 Registration Fees	
0101077	0339 Training and PD	
0101077	0580 Travel	
0101077	0610 General Supplies	
0101077	0630 Food/Refreshments	
0101077	0697 Other Supplies/Materials	
0101077	0734 Tech/Hardware	
		0
REGULAR INSTRUCTION		
0101118	0330 Professional Services	
0101118	0338 Registration Fees	
0101118	0339 Training and PD	
0101118	0580 Travel	
0101118	0610 General Supplies	

0101118	0630 Food/Refreshments	
0101118	0697 Other Supplies/Materials	
0101118	0643 Supplemental Books	
0101118	0644 Textbooks	
0101118	0646 Tests	
0101118	0650 Technology Supplies	
0101118	0679 Other Student Activities	
0101118	0733 Furnitures and Fixtures	
0101118	0734 Tech/Hardware	
0101118	0892 Parent Meetings	0

Total Budgeted Instructional Allocation	0
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Principal Signature \_\_\_\_\_

Date \_\_\_\_\_

Please return completed document to the Superintendent by April 15, 2021

Gallatin County Board of Ed  
Warsaw, KY

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SCHOOL COUNCIL ALLOCATION  
2021 - 2022 ELEMENTARY SCHOOL MAXIMUM CLASS SIZE STAFFING  
GALLATIN CTY UPPER ELEMENTARY

SECTION 4

SCHOOL	GRADE	STATUTORY CAP	TOTAL STUDENTS
GALLATIN CTY UPPER ELEMENTARY	Primary 3	4.6	110
	Grade 4	4.2	100
	Grade 5	5.1	123
	TOTALS	13.9	333

SBDM Position	Minimum	Allocation Level	Per Pupil	Ratio Type
Principal		1.0		F
Instructional Assistant		0.0		F
Assistant Principal		1.0		F
Secretary		2.0		F
Guidance Counselor		1.0		F
Building Operation		2.5		F
Media Specialist		1.0		F
Classroom Teacher		14.0	24	R

SECTION 4

SUMMARY OF CERTIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Principal	1.00	1.00	\$57,491	0.00	82,105.00	0.00	\$57,491
Assistant Principal	1.00	1.00	\$53,851	0.00	68,685.00	0.00	\$53,851
Guidance Counselor	1.00	1.00	\$58,464	0.00	65,581.00	0.00	\$58,464
Classroom Teacher	15.00	14.00	\$715,311	1.00	47,151.00	47,151.00	\$668,160
<b>TOTAL</b>	<b>18.00</b>	<b>17.00</b>	<b>\$885,117</b>	<b>1.00</b>		<b>47,151.00</b>	<b>\$837,966</b>

SECTION 5

SUMMARY OF CLASSIFIED STAFFING

Position	Staffed	Allocation	Staffed Salary	Over/Under Count	Position Value	Over/Under Amount	Allocated Salary
Secretary	2.00	2.00	\$49,968	0.00	24,125	0.00	49,968
Building Operation	2.50	2.50	\$21,618	0.00	24,101	0.00	71,622
<b>TOTAL</b>	<b>4.50</b>	<b>4.50</b>	<b>\$71,586.06</b>	<b>0.00</b>		<b>0.00</b>	<b>\$121,590</b>

SBDM Allocation FY 2021-22

\$31,635

Code Description BUDGET

GUIDANCE

0061031 0610 General Supplies

LIBRARY

0061059 0339 Training and PD  
0061059 0610 Library Supplies  
0061059 0641 Library books  
0061059 0642 Magazines & Periodicals  
0061059 0645 A.V. Materials

0

PRINCIPAL

0061077 0330 Professional Services  
0061077 0338 Registration Fees  
0061077 0339 Training and PD  
0061077 0580 Travel  
0061077 0610 General Supplies  
0061077 0630 Food/Refreshments  
0061077 0697 Other Supplies/Materials  
0061077 0734 Tech/Hardware

0

**REGULAR INSTRUCTION**

0061118	0330 Professional Services	
0061118	0338 Registration Fees	
0061118	0339 Training and PD	
0061118	0580 Travel	
0061118	0610 General Supplies	
0061118	0630 Food/Refreshments	
0061118	0697 Other Supplies/Materials	
0061118	0643 Supplemental Books	
0061118	0644 Textbooks	
0061118	0646 Tests	
0061118	0650 Technology Supplies	
0061118	0679 Other Student Activities	
0061118	0733 Furnitures and Fixtures	
0061118	0734 Tech/Hardware	
0061118	0892 Parent Meetings	0

Total Budgeted Instructional Allocation	0
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Principal Signature \_\_\_\_\_

Date \_\_\_\_\_

Please return completed document to the Superintendent by April 15, 2021