



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF  
EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

7/21/18

**AGENDA ITEM (ACTION ITEM):**

**Consider/Approve: the Building Operations Support Allocation Staffing Levels for the 2018-2019 School Year.**

**APPLICABLE BOARD POLICY:**

**05.2 Maintenance**

**HISTORY/BACKGROUND:**

Each year District Staff calculate the Building Operations Staffing coverage based upon the State Calculation Formula. The State formula considers certified staffing levels, student enrollment, and square footage for each school location to arrive at the recommended coverage. The recommended increase in coverage as per the enclosed schedule reflects the increase in square footage due to new constructions as well as a change to move the cafeteria cleaning responsibilities away from Food Service and increase the indirect cost rate charged to Food Service to cover the cost. This change will allow District Staff to better control staffing levels and manage training for appropriate cleaning requirements.

**FISCAL/BUDGETARY IMPACT:**

The revised Support Operations Staffing calculations provides an overall increase of 3.50 staff members. The actual cost implications will be determined when staff members are hired and consideration is given to their actual years of experience. There is an offset for some cost increase once the indirect cost rate is calculated. This cost is included in the Tentative Budget approved on May 29, 2018.

**RECOMMENDATION:**

**It is recommended that the Board approve the Building Operations Support Allocation for the 2018-2019 School Year.**

**CONTACT PERSON:**

**David Lloyd and Rob Haney**

**Principal**

**District Administrator**

**Superintendent**

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.*

*Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.*

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jesica Jehn  
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

**THE KENTON COUNTY SCHOOL DISTRICT  
BUILDING OPERATIONS SUPPORT ALLOCATION FY2019**

School/Location	Certified Staff	Factored School Enrollment	Building Ft <sup>2</sup>	2018 ft <sup>2</sup> / Employee	Current Staff	State Calculation	Variance to State Calculation	Food Service	Recommendation
Beechgrove Elementary	44	671	65,613	16,403.25	4.00	3.71	0.29	Building	No Change
Ft. Wright Elementary	31	391	79,055	28,747.27	2.75	3.66	-0.91	Food Service	Add .50 for Addition
Kenton Elementary	36	586	71,286	21,934.15	3.25	3.66	-0.41	Food Service	No Change
Piner Elementary	24	336	46,817	20,807.56	2.25	2.37	-0.12	Food Service	Substitute for maternity leave 3 hours
R.C. Hinsdale Elementary	37	570	61,852	17,672.00	3.50	3.35	0.15	Building	No Change
River Ridge Elementary	57	859	138,800	19,828.57	7.00	6.61	0.39	Building	No Change
Ryland Heights Elementary	35	472	59,192	19,730.67	3.00	3.14	-0.14	Pickup	Add .50 for Food Service
Taylor Mill Elementary	35	544	74,291	18,572.75	4.00	3.70	0.30	Building	No Change
White's Tower Elementary	40	540	59,765	21,732.73	2.75	3.32	-0.57	Food Service	No Change
Edgewood Campus	105	1,708	263,288	20,650.04	12.75	12.53	0.22	Building	No Change
Summit View Campus	91	1,397	217,780	21,778.00	10.00	10.45	-0.45	1/2 is Food Service, 1/2 GF	No Change
Twenhofel Middle	41	820	112,113	21,354.86	5.25	5.32	-0.07	Building	No Change
Dixie Heights High	69	1,512	188,826	23,603.25	8.00	9.06	-1.06	Pickup	Add 1 - .50 Food Service, .50 Building
Scott High / Woodland Middle	86	1,656	362,428	23,695.61	14.00	15.41	-1.41	Pickup Scott, FS WM	Add 1 - .50 Food Service, .50 Building
Simon Kenton High	97	1,810	260,736	23,176.53	11.25	12.34	-1.09	Food Service	Add .50 Building
<b>Totals</b>	<b>828</b>	<b>13,871</b>	<b>2,061,842</b>	<b>319,687.24</b>	<b>93.75</b>	<b>98.62</b>	<b>-4.87</b>		<b>Add 3.50 FTE's</b>

**Current Split Shifts:** .50 Piner, .50 Beechgrove  
.75 White's Tower, .25 Twenhofel  
.75 Simon Kenton, .25 Kenton