



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

5/26/18

AGENDA ITEM (ACTION ITEM):

Increase McKinney Vento Social worker position from part-time to full time social worker.

APPLICABLE BOARD POLICY:

Click or tap here to enter text.

HISTORY/BACKGROUND:

There has been a 123% increase in identification of McKinney Vento children since this position was created in February of 2015. At the end of the 2015 school year we had identified 294 students; we currently have 655 students identified. This increase is also mirrored in an increase of free and reduced lunches from 38% to 43.22%. There has been a complementary increase to the demands for transportation of these identified students. Maintaining a child in school of origin is the primary function of the law. Arranging the transportation needs for these families to insure that children are in school daily is currently absorbing about 75% of the available hours this position has been funded for. The steady increase of this vulnerable population demands increased education for Administrators and staff and a need for increased supports for this vulnerable population. We have identified three areas of greatest educational need and barriers for academic success for our students who are experiencing homelessness. These areas are identifying and enrolling preschool students, improving attendance and supporting transitions to college and careers for a 21st Century economy. Currently the position is limited due to insufficient days to provide the necessary supports to ensure the academic success of this population. Increased time to work towards developing supports for this population will improve student attendance and academic success.

FISCAL/BUDGETARY IMPACT:

To increase the McKinney Vento social worker position from part-time to a full-time social worker, which is defined as 185 days per year at 6.5 hours per day, would cost roughly \$14,009 per year. (2018-19 annual salary without benefits = 40,019 (33.28 * 6.5 * 185) 60% funded by Title 1 = 24,011 * 1.30 fringe benefits = 31,215. 40% funded by General Fund = 16,008 * .0055 fringe benefits = 16,096. Total Estimated 2018-19 Salary with Benefits = 47,311. Total Estimated 2017-18 Salary with Benefits = 33,302. Difference = 14,009)

RECOMMENDATION:

It is recommended that the position be approved for extra 45 days for McKinney Vento work.

CONTACT PERSON:

Click or tap here to enter text.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jesica Jehn
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

Principal



Director



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent’s mailbox.

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