



Kenton County School District | It's about ALL kids.

**THE KENTON COUNTY BOARD OF  
EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

5/24/18

**AGENDA ITEM (ACTION ITEM):**

**Consider/Approve BG-1 for the Construction of Secure Vestibule Entrances & Other Security Enhancements** **Enc.**

**APPLICABLE BOARD POLICY:**

**Capital Construction Process – 602 KAR 4:160**

**HISTORY/BACKGROUND:**

**This new BG-1 is for the construction of three secure vestibule entrances, one each at River Ridge Elementary, Ryland Elementary, and KCAIT. Also, to redesign existing administration offices to accommodate the new “Sally Port” design. Add security camera installations for all elementary schools and upgrade existing security camera installations at each middle and high school location. Install new electronic door access control systems at all locations. Perform security assessments at each location and prepare installations for necessary equipment to address any identified concerns. Consider the latest advancements in security technology.**

**FISCAL/BUDGETARY IMPACT: The total BG-1 for this project is \$3,505,000 funded by SFCC Bond Sale and Local FSPK Bond Sale.**

**RECOMMENDATION:**

**It is recommended that the Board approve the BG-1 in the amount of \$3,505,000 for Secure Vestibule Entrances and Other Security Enhancements.**

**CONTACT PERSON:**

**Rob Haney, Executive Director of Support Operations and Finance**

\_\_\_\_\_  
**Principal**

  
\_\_\_\_\_  
**District Administrator**

  
\_\_\_\_\_  
**Superintendent**

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.*

*Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.*

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn  
“The Kenton County Board of Education provides Equal Education & Employment Opportunities.”

## PROJECT IDENTIFICATION

Initial: X

Revised: \_\_\_\_\_

Emergency: \_\_\_\_\_

District  
Name: Kenton County SchoolsDistrict  
Code: 291Facility  
Name: Various/AllSchool  
Code: \_\_\_\_\_Grade Level Served: P-12Current Student Capacity: 14,562District Facilities Plan Date: Jun-17Project Name: Secure Vestibule Entrances & Other Security Enhancements

Building ID Number: \_\_\_\_\_

Project Site Physical Address: \_\_\_\_\_

Street

City

Construction Delivery Method:

☒ General Contractor☐ Construction Mgr.☐ Guaranteed Energy Savings Contract

District's Procurement Standard:

☒ Model Procurement  
(KRS 45A)☐ Bid Law  
(KRS 424.260)

## 1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

☐ 1. New Building☐ 2. Addition☒ 3. Major Renovation (Describe) Construct secure vestibule entrance at three locations and install facility wide security upgrades identified at each school facility.☐ 4. New Relocatable Classroom

Number \_\_\_\_\_

Size \_\_\_\_\_

☐ 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_☐ 6. Minor Project (Describe) \_\_\_\_\_☐ 7. Site (Complete the Following)

a. New Site Acquisition \_\_\_\_\_

Expansion \_\_\_\_\_

Number of Acres \_\_\_\_\_

b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_

c. Location \_\_\_\_\_

d. Proposed site currently owned by District

☐ Yes☐ No

If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category:

1c

2. Discretionary Item Number: \_\_\_\_\_

3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project.

**Construct three secure vestibule entrances, one each at River Ridge Elementary, Ryland Elementary, and KCAIT. Redesign existing administration offices to accommodate the new "Sally Port" design. Add security camera installations for all elementary schools and upgrade existing security camera installations at each middle and high school location. Install new electronic door access control systems at all locations. Perform security assessments at each location and prepare installations for necessary equipment to address any identified concerns. Consider the latest advancements in security technology.**

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

SCHOOL DISTRICT: Kenton County Schools Initial: X Revised: \_\_\_\_\_ BG# \_\_\_\_\_PROJECT NAME: Secure Vestibule Entrances & Other Security Enhancements

## II. PROPOSED PLAN TO FINANCE APPLICATION

## A. Statement of Probable Costs:

1. Total Construction Cost	\$2,663,930.00
2. Architect/Engineer Fee: KDE Fee	\$203,258.00
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$70,100.00
5. Fiscal Agent Fee	\$26,183.50
6. Construction Contingencies	\$133,196.50
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$196,332.00
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other* <u>Safety/Security Software</u>	\$200,000.00
12. Other*	\$0.00
13. Other*	\$0.00
14. Other* <u>Bank/Rating</u>	\$12,000.00
Total Project Cost	\$3,505,000.00

## B. Funds Available:

1. SFCC Cash Req.	
2. SFCC Bond Req.	
3. SFCC Bond Sale	\$1,700,000.00
4. Local FSPK Bond Sale	\$1,805,000.00
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$3,505,000.00

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_