



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

5/8/18

AGENDA ITEM (ACTION ITEM):

Consider/Approve Consider/Approve allocation of district funds for Math and English language arts resources at the middle and high schools for one year only. Each school would receive a portion of \$300,000 based on their enrollment.

APPLICABLE BOARD POLICY:

1.11 General Powers of the Board

HISTORY/BACKGROUND:

The district has purchased Math and English Language Arts Springboard books for the past 7 years. A review of the resource impact, use and funding has led to this recommendation. The resource is currently not being used systemically across the district per district staff survey, observation and anecdotal information. Additionally, textbook funds were cut from the state budget for the next two years. These funds were being utilized to fund this initiative. Schools may choose to purchase Springboard this year or a different Math and ELA resource to ensure a successful transition with the teaching and master of content standards. In the future, schools may choose to purchase Springboard or to purchase a different resource using school funds.

FISCAL/BUDGETARY IMPACT:

\$300,000 from general fund.


RECOMMENDATION:

It is recommended the board approve the allocation of district funds for Math and English language arts resources at the middle and high schools for one year only (18-19). Each school would receive a portion of \$300,000 based on their enrollment. .

CONTACT PERSON:

Martha Setters

Principal



District Administrator



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn
"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

SPRINGBOARD UPDATE						
\$300,000						
\$39 Per Pupil Amount						
School	<u>6</u>	<u>7</u>	<u>8</u>	<u>6-7-8</u> <u>Total</u>		
Summit View Ac	231	239	252	722	\$28,488	
Turkey Foot	403	358	356	1117	\$44,106	
Twenhofel	291	267	249	806	\$31,825	
Woodland	242	221	231	694	\$27,408	
Total	1167	1084	1088	3340	\$131,828	
School	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>9-12 Total</u>	
Dixie Heights	410	381	369	336	1496	\$59,035
Scott	237	223	248	234	942	\$37,184
Simon Kenton	470	469	453	431	1823	\$71,954
Total	1117	1074	1069	1001	4260	\$168,172

\$300,000