

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Feb-19	Feb-20	Feb-21	FY19	FY20	FY21
Schools	\$ 1,946	\$ 4,029	\$ 2,276	\$ 26,736	\$ 28,436	\$ 9,707
	86.25	158.25	90.50	1,138.25	1,082.00	352.00
IGNITE	\$ -	\$ -	\$ 412	\$ 14	\$ 2,161	\$ 731
	-	-	17.25	0.50	78.00	30.00
A.C. E.	\$ -	\$ 235	\$ -	\$ 68	\$ 444	\$ 237
	-	6.75	-	2.25	14.25	7.00
Maintenance	\$ 4,285	\$ 151	\$ -	\$ 11,224	\$ 1,464	\$ 1,112
	117.25	6.50	-	325.25	40.50	39.00
Operations	\$ -	\$ -	\$ -	\$ 598	\$ -	\$ 371
	-	-	-	17.25	-	13.00
District Administration	\$ -	\$ 8	\$ -	\$ 56	\$ 651	\$ 474
	-	0.25	-	2.25	22.00	15.00
Finance	\$ -	\$ 48	\$ -	\$ 1,085	\$ 976	\$ 684
	-	1.75	-	43.00	32.25	22.50
Transportation	\$ 18,618	\$ 18,083	\$ 10,061	\$ 199,429	\$ 152,675	\$ 56,588
Office & Garage	179.75	157.25	70.00	1,153.00	1,302.50	367.25
Field trip hours	503.75	467.00	270.25	6,242.25	3,934.50	1,547.25
Human Resources	\$ -	\$ -	\$ 121	\$ 1,022	\$ 1,826	\$ 3,174
	-	-	3.75	34.00	64.00	104.25
Technology Services	\$ -	\$ -	\$ -	\$ 1,564	\$ 4,380	\$ 207
	-	-	-	32.25	88.25	3.75
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 84	\$ 312	\$ 6
	-	-	-	2.25	7.00	0.25
Food Service	\$ -	\$ -	\$ -	\$ 1,224	\$ 4,292	\$ 1,448
	-	-	-	44.25	141.25	52.25
TOTALS	\$ 24,849	\$ 22,554	\$ 12,870	\$ 242,882	\$ 194,049	\$ 73,291
	887.00	797.75	451.75	9,029.50	6,685.25	2,501.25