**MEMORANDUM OF UNDERSTANDING BETWEEN**

**KENTON COUNTY SCHOOL DISTRICT**

**AND**

**BOONE COUNTY SCHOOL DISTRICT**

**REGARDING THE IGNITE INSTITUTE**

**Scope and Term for 2021-22 School Year**

Boone County School District (hereinafter “BC”) and Kenton County School District (hereinafter “KC”) adopt this Memorandum of Understanding (hereinafter “MOU”) setting forth their respective roles regarding the Ignite Institute (hereinafter “Ignite”), which is a regional high school at the Roebling Innovation Center in Boone County, Kentucky which will provide regional programs as described herein.

This MOU is effective upon the mutual approval of the respective Boards of Education and subject to the Kentucky Department of Education (hereinafter “KDE”) approval of those aspects of it which by law may require their approval.

This MOU shall continue in effect until either party notifies the other that it desires to terminate its participation in Ignite by giving written notice two (2) full school years prior to its termination process. If Boone County Board of Education chooses to terminate this MOU, Kenton County Board of Education shall have the right to purchase the furniture, fixtures, equipment and inventory at Ignite and to lease the premises at fair market rent for the purpose of continuing the programs at Ignite.

This MOU may only be revised or amended upon mutual approval of the Boards of Education of each district.

The Superintendents of BC and KC shall appoint an MOU Review Committee to formulate revisions to the MOU. Revisions of th~~e~~ MOU must be approved by the Boards of Education of each district.

The Superintendents of each district shall assure a collaborative process, open communication and cooperation among their appointed designees regarding all curriculum, financial and business matters and procedures and implementing them upon approval by the Superintendents, and the respective Boards of Education if appropriate. Each Superintendent shall appoint its Finance Director or equivalent and one other senior central office administrator to an Ignite Finance Committee, which will review all Ignite finances prior to monthly meetings. The Finance Director and senior central office administrator from BC and KC will provide reports and recommendations to the respective Superintendents as often as the Superintendents may require.

Acceptance of students from school districts other than BC and KC, both in and out of state, is encouraged, but must be done with the mutual approval of the Ignite Principals. BC will establish an MOU with regional school districts participating in the IGNITE program. Each district MOU must be approved by the BC Board of Education and the applying district Board of Education.

All regional school districts that participate in Ignite’s programs will agree to the courses

offered by Ignite as meeting the graduation requirements for the state of Kentucky.  Ignite will

not be responsible for additional requirements of the home school SBDM. If these requirements

still exist, they will need to be managed by the scholar's primary enrollment school.

Student population shall be equal between BC and KC (as close as possible as enrollment evolves). The student population distribution is outlined in Attachment C-1, which may be adjusted as enrollment evolves. Any material deviation of the ratio of pupil distribution must be approved by each Board of Education. Attachment C-2 shows 2020-21 enrollment and projected enrollment for the following two years.

Ignite is a regional high school which is owned and operated by Boone County Board of Education. BC retains authority and responsibility to assure compliance of the school in all requirements of law and KDE. The parties agree to assure that their policies allow for the implementation of the programs described herein.

BC is responsible for the ownership and ongoing maintenance and operational aspects (i.e., food service, maintenance) of Ignite.

**Committees**

As Ignite grows and moves forward the superintendents may establish committees as needed. Each committee will have equal representation from BC and KC with regional participation.

**Curriculum**

Curriculum decisions and structure shall be decided by the Ignite administrative team and will include recommendations from all stakeholders. Curricular issues that differ from either BC or KC processes will be discussed by the curriculum leads from each district to reach a compromise concerning the implementation at Ignite.

**Operational Structure**

BC and KC shall appoint co-principals. Both principals have the right to supervise and evaluate all certified and classified staff at Ignite. Principals will use the procedures of the district that employs each staff member for all personnel processes. If an assistance/action plan is needed, the principal from the respective district will lead the process.

BC principal evaluation will be completed by the appropriate BC supervisor. KC principal evaluation will be completed by the appropriate KC supervisor.

Ignite will have its own Code of Conduct that will be used for discipline of Ignite students, which shall incorporate the applicable Code of Conduct of the respective school district for more serious offenses. The Ignite Code of Conduct must be presented and approved by each Board of Education.

Substitutes will be provided by each respective district in alignment to each district’s substitute salary schedule.

Transportation will be provided by each respective district. Busses used during the school day for educational field trip purposes will be paid through the Ignite operational budget. Ignite will follow BC procedures for field trips.

It is the goal of BC and KC calendar committees to work together in creating the Ignite School Calendar. The BC calendar will be followed annually.

**Staffing Structure**

BC and KC agree to twenty-six (26) staff members from each district for a total of fifty-two (52) for the first year 2019-20. Attachment A-1, Ignite Institute Staffing Structure 2019-20 Chart, sets forth the initial staffing allocations.

All new hires will be hired by BC and will be BC employees with the exception of the KC principal. KC will pay to BC the cost of the new hire when the new hire is a replacement of one of the 26 staffing positions provided by KC. Attachment A-2 shows the 2020-21 staffing.

Ignite will begin with two principal positions, one from BC and one from KC. When the KC principal leaves, KC will hire the replacement principal as long as there is over 25% of KC employees at Ignite. When the KC principal leaves, BC will hire the replacement assistant principal as long as there is 25% or less of KC employees at Ignite. KC will pay to BC the cost of the new Assistant Principal.

The hiring of all personnel for Ignite shall be through an agreed upon process with equal decision/representation making between BC and KC.

Students who have an IEP and/or 504 plans will be serviced by staff at Ignite as outlined in the IEP / 504 plan and as coordinated between the BC and the KC Special Education Directors.

1. Any special education services required beyond the two (2) Ignite special education teachers will be a shared cost collaboratively by both districts. The one special education position added in 2019-20 will also be a shared cost collaboratively by both districts. Additions to special education staffing and costs for special needs of students should be incurred consistent with standards for reporting costs in the required reporting of the Maintenance of Fiscal Effort by the respective Districts.
2. Special Education services OT, PT, Speech, etc. will be provided by the home district as required.
3. The home school district will be responsible for the costs of any special education due process or legal fees.

The foregoing shall be subject to KDE subsequent determination with the consideration of each district being responsible for its own students.

English Language Learners will be serviced by staff at Ignite as outlined in the PSP plan and as coordinated between BC and KC English Learners Coordinators. This is also true for Gifted and Talented services.

Growth of new pathways, from 2020-21 and beyond, will be added in increments of six (6) teachers per pathway. This cost will be shared equally between BC and KC by adding the actual salary of all six (6) teachers and each district paying half of that amount.

BC will follow its use of facilities procedures concerning staffing for evening programs.BC will operate the evening programs that will not interfere with day programs at Ignite.

Dual credit certification will be required in the content areas to meet the needs of Ignite

scholars in the associate's degree pathway.  Teachers may use the Kentucky Department of

Education Tuition Waiver Program to offset cost.

BC employees are paid according to the BC pay scale and the KC employees are paid according to the KC pay scale. BC teachers will be paid a stipend for extra duties in cases where the KC pay scale exceeds the BC pay scale to bring compensation to the KC levels.

The principals will determine the professional learning and curriculum development needs of Ignite. Teachers will be provided up to an additional ten (10) days to complete this work per the professional learning plan, which must be approved by the respective Superintendent/designee.

**Finance**

In addition to the 26-initial staff from each district, BC and KC agree to contribute $475,000 annually to ensure a high-quality instructional program and a balanced budget at Ignite. KC funding may include CTE/Perkins Funds. If unforeseen costs need to be incurred beyond the budget, the Ignite Finance Committee will promptly report to their respective Superintendents for possible adjustments. In any event, the unforeseen costs will be shared equally by the districts. The Instructional budget will be set at $425,000 for the Ignite principals to provide quality instruction and materials for the program.

In addition to the $475,000 annually, KC will contribute $40,000 for custodian cost and $42,500 to the SRO cost.

In 2020-21 Ignite added a Logistics Pathway (Attachment A-1 Phase Two). Two teachers were added to the Logistics Pathway and an additional special education teacher was added. These 3 positions are above the initial 26. In addition to the $475,000 the cost of these three teachers is split 50/50 for BC and KC.

The detailed instructional budget will be provided to the Ignite Finance Committee and principals by August 1 each year. A detailed budget including both instruction and operations will be provided to the Ignite Finance Committee by September 1 each year.

KC and BC will provide adequate monthly reports detailing both instruction and operation revenue and expenditure activity to the Ignite Finance Committee. Attachment D-1 shows the financial cost of KC.

If the total budget is not expended/encumbered at the end of the school year, the excess funds will carryover if a plan is developed and approved by the Ignite Finance Committee otherwise the excess funds will be equally divided to reduce KC and BC contributions for the next school year.

Ignite may receive funds from private contributions to provide annual tuition scholarships and contributions from regional business partners.

Grants and awards exclusively issued to Ignite are the responsibility of BC to ensure expenditures comply per the grant or award requirements. Any revenue raised for Ignite will equally offset the financial obligation of BC and KC except adult evening programs.

All annual financial operations and fiscal reporting for Ignite are the responsibility of BC.

Financial expenditures for daily operations of Ignite will follow BC procurement and purchasing procedures. Assets acquired through the annual operations of Ignite will be owned and accounted for by BC.

Food services at Ignite will be self-supporting.

**Advisory Boards**

Ignite shall enjoy the expertise and advise of the Advisory Boards as set forth in Attachment B-1 as long as they sustain themselves.

Boone County Board of Education Date

Board Chair

Kenton County Board of Education Date

Board Chair

**ATTACHMENT A-1**

**Ignite Institute Staffing Structure 2019-20**

**Engineering College**

|  |  |  |
| --- | --- | --- |
| **Engineering Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Adam Klaine - PLTW | Jeff Hartline - Career |
|  |  | Randy Wilson - Science |
|  | Alyssa Morgan - English |  |
|  | Ian Olano - Math |  |
| World Language – (In Plan) |  |  |
|  | Social Studies – Hire 1 |  |

|  |  |  |
| --- | --- | --- |
| **Construction Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | *Phase Two - Hire* | *Phase Two - Hire* |

|  |  |  |
| --- | --- | --- |
| **Logistics Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | *Phase Two - Hire* | *Phase Two - Hire* |

**Health Science College**

|  |  |  |
| --- | --- | --- |
| **Biomedical Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Sara Anderson – PLTW & Science |  |
|  | Niki Mathews – PLTW & Science |  |
|  | Morgan Raab - English |  |
|  | Terry Pelfrey - Math |  |
|  | World Language – Hire 2 |  |
|  | Social Studies – Hire 3 |  |

|  |  |  |
| --- | --- | --- |
| **Allied Health Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Career Teacher – Hire 4 |  |
|  | Science – Hire 5 |  |
|  | English– Hire 6 |  |
|  |  | Math – Hire 1 |
|  |  | World Language – Hire 2 |
|  |  | Social Studies – Hire 3 |

**Information Technology College**

|  |  |  |
| --- | --- | --- |
| **Computer Science Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Sarah Brown - PLTW | Jim Mardis – Tech/Media |
|  |  | Science – Hire 4 |
|  |  | Todd Garland - English |
|  | Brian Noll - Math |  |
|  |  | World Language – Hire 5 |
|  |  | Social Studies – Hire 6 |

**Education College**

|  |  |  |
| --- | --- | --- |
| **Teaching & Learning Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Melissa Insko - TLP |  |
|  |  | Science – Hire 7 |
|  |  | English – Hire 8 |
|  | Chris Terry - Math |  |
|  |  | World Language – Hire 9 |
|  |  | Social Studies – Hire 10 |

**Design College**

|  |  |  |
| --- | --- | --- |
| **Creative Arts & Media Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  |  | Scott Richards - Media |
|  |  | Jessica Issacs – Art |
|  |  | Science – Hire 11 |
|  | Casey Wolfe - English |  |
|  | Kristen McKinley - Math |  |
|  |  | World Language – Hire 12 |
|  |  | Darren Smith – Social Studies |

|  |  |  |
| --- | --- | --- |
| **Total Teachers** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 19 ( 13 Existing + 6 New) | 19 (7 Existing + 12 New) |

**Special Education**

|  |  |  |
| --- | --- | --- |
| **Creative Arts & Media Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  |  | Kahil Mulha - Special Education |
|  |  | TBD - Special Education– Hire 13 |

|  |  |  |
| --- | --- | --- |
| **Total Teachers** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 0 | 2 |

**Administration**

|  |  |  |
| --- | --- | --- |
| **Administration & Certified** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Julie Whitis - Principal | Jerry Gels - Principal |
| **1000 Scholars – Add for Growth** | TBD - Asst. Principal– Hire 7 |  |

|  |  |  |
| --- | --- | --- |
| **Total Adm. & Certified** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 2 | 1 |

**Certified Support Staffing**

|  |  |  |
| --- | --- | --- |
| **Certified Staffing** | **Kenton County Teachers** | **Boone County Teachers** |
| **600 Scholars – Add for Growth** | Amanda Knochelman - Counselor | TBD – Counselor – Hire 14 |
|  | Chris Bryson – College Intern Coach | Don Black – Instructional Coach |
|  | A.Dempsey – College Intern Coach |  |

|  |  |  |
| --- | --- | --- |
| **Total Adm. & Certified** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 3 | 2 |

**Classified Support Staffing**

|  |  |  |
| --- | --- | --- |
| **Classified Staffing** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Jenni Kentrup - Secretary | Suzanne Hemingway - Secretary |
|  | Heather Johnson - Bookkeeper |  |
|  |  | Nurse – Hire 15 |

|  |  |  |
| --- | --- | --- |
| **Total Classified Staffing** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 2 | 2 |

**TOTAL**

|  |  |  |
| --- | --- | --- |
| **Total Ignite Staffing** | **Kenton County Teachers** | **Boone County Teachers** |
| Teachers | 19 | 19 |
| Special Ed Teachers | 0 | 2 |
| Administration | 2 | 1 |
| Certified Support Staff | 3 | 2 |
| Classified Support Staff | 2 | 2 |
| **Total** | **26 (19 Existing + 7 New)** | **26 (11 Existing + 15 New)** |

**ATTACHMENT A-2**

**Ignite Institute Staffing Structure 2020-21**

**Engineering College**

|  |  |  |
| --- | --- | --- |
| **Engineering Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Adam Klaine - PLTW | Jeff Hartline - Career |
|  | Dawn Reinhard - Science |  |
|  | Alyssa Morgan - English |  |
| ORIGINALLY KENTON 2019-20 | REIMBURSED BY KENTON | Tayland Boswell - Math |
|  | Adam Abston – World Language |  |
|  |  | Joe Dees – Social Studies |

|  |  |  |
| --- | --- | --- |
| **Construction Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | *FUTURE PHASE* | *FUTURE PHASE* |

**Health Science College**

|  |  |  |
| --- | --- | --- |
| **Biomedical Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Sara Anderson – PLTW & Science |  |
|  | Niki Mathews – PLTW & Science |  |
|  |  | Brady Smiley - English |
| ORIGINALLY KENTON 2019-20 | REIMBURSED BY KENTON | Josh Knox - Math |
|  |  | Debra Jones – World Language |
|  | Gannen Cogswell - Social Studies |  |

|  |  |  |
| --- | --- | --- |
| **Pre-Nursing Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Shauna Elbisser – Nursing |  |
|  |  | Justin Cann - Chemistry |
|  | Chris Norris - English |  |
|  | Debra Hambrick - Math |  |
|  |  | Keith Maddox – World Language |
|  |  | Samantha Luhn - Social Studies |

**Information Technology College**

|  |  |  |
| --- | --- | --- |
| **Computer Science Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Sarah Brown - PLTW | Jim Mardis-Tech/Media |
|  |  | Elaine Dietz - Biology |
|  |  | Mark Dirksing - English |
|  | Gary Kentrup - Math |  |
|  |  | Bernie Rademacher- World Language |
|  |  | Lisa Stamper – Social Studies |

**Education College**

|  |  |  |
| --- | --- | --- |
| **Teaching & Learning Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Leah Jefferson - TLP |  |
|  |  | Clairice Galey - Biology |
|  | Morgan Kelly - English |  |
|  | Emily Himonidis – Math Different |  |
|  |  | Kim Dirksing- World Language |
|  | Jamie Dalzell – Social Studies |  |

**Design College**

|  |  |  |
| --- | --- | --- |
| **Creative Arts & Media Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
|  |  | Tom Seyss - Media |
|  |  | Jessica Issacs – Art |
|  |  | Crystal High – Science |
|  | Casey Wolfe - English |  |
|  |  | Michael Kerner - Math |
|  |  | Darren Smith – Social Studies |

|  |  |  |
| --- | --- | --- |
| **Total Teachers** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 17 + 2 REIMBURSED BY KENTON | 21 - 2 REIMBURSED BY KENTON |

**Special Education**

|  |  |  |
| --- | --- | --- |
|  | **Kenton County Teachers** | **Boone County Teachers** |
|  |  | Kahil Mulha - Special Education |
|  |  | Mindy D’Amico - Sped |

|  |  |  |
| --- | --- | --- |
| **Total Teachers** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 0 | 2 |

**Administration**

|  |  |  |
| --- | --- | --- |
| **Administration & Certified** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Julie Whitis - Principal | Jerry Gels - Principal |
|  | Brian Noll – Assistant Principal |  |

|  |  |  |
| --- | --- | --- |
| **Total Adm. & Certified** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 2 | 1 |

**Certified Support Staffing**

|  |  |  |
| --- | --- | --- |
| **Certified Staffing** | **Kenton County Teachers** | **Boone County Teachers** |
|  | Michelle Light- Counselor | Amanda Bardo - Counselor |
|  | Chris Bryson – College Intern Coach | Don Black – Instructional Coach |
| ORIGINALLY KENTON 2019-20 | REIMBURSED BY KENTON | Lindsey Knapp-College Intern Coach |

|  |  |  |
| --- | --- | --- |
| **Total Adm. & Certified** | **Kenton County Teachers** | **Boone County Teachers** |
|  | 2 + 1 REIMBURSED BY KENTON | 3 - 1 REIMBURSED BY KENTON |

**Classified Support Staffing**

|  |  |  |
| --- | --- | --- |
| **Classified Staffing** | **Kenton County Staff** | **Boone County Staff** |
|  | Jenni Kentrup - Secretary | Suzanne Hemingway - Secretary |
|  | Heather Johnson - Bookkeeper |  |
|  |  | Carole Daily – Medical Aide |

|  |  |  |
| --- | --- | --- |
| **Total Classified Staffing** | **Kenton County** | **Boone County** |
|  | 2 | 2 |

**TOTAL**

|  |  |  |
| --- | --- | --- |
| **Total Ignite Staffing** | **Kenton County Teachers** | **Boone County Teachers** |
| Teachers | 17 + 2 REIMBURSED BY KENTON | 21 - 2 REIMBURSED BY KENTON |
| Special Ed Teachers | 0 | 2 |
| Administration | 2 | 1 |
| Certified Support Staff | 2 + 1 REIMBURSED BY KENTON | 3 - 1 REIMBURSED BY KENTON |
| Classified Support Staff | 2 | 2 |
| **Total** | 23 + 3 REIMBURSED BY KENTON = **26** | 29 - 3 REIMBURSED BY KENTON = **26** |

NOT IN ORIGINNAL 26

**Engineering College**

|  |  |  |
| --- | --- | --- |
| **Logistics Pathway** | **Kenton County Teachers** | **Boone County Teachers** |
| NOT IN ORIGINAL 26 (Phase Two) | 0.5 REIMBURSED BY KENTON | Eric Skeen - Logistics |
| NOT IN ORIGINAL 26 (Phase Two) | 0.5 REIMBURSED BY KENTON | Stephanie Younger - Math |

**Special Education**

|  |  |  |
| --- | --- | --- |
|  | **Kenton County Teachers** | **Boone County Teachers** |
| NOT IN ORIGINNAL 26 | Jessica Poe - Sped | 0.5 REIMBURSED BY BOONE |

**Classified Support Staffing**

|  |  |  |
| --- | --- | --- |
| **Classified Staffing** | **Kenton County Staff** | **Boone County Staff** |
| NOT IN ORIGINNAL 26 | $40,000 REIMBUSED BY KENTON | Custodian |
| NOT IN ORIGINNAL 26\* | $42,500 REIMBUSED BY KENTON | Don Taylor - SRO |

**ATTACHMENT B - 1**

**College Pathway Advisory Committees**

Mission/Philosophy with focus on individual Pathway support with representaives from BC, KC, regional and state educators along with Business Leaders from industry (Local, Regional, State, and National).

**ATTACHMENT C-1**

**Scholar Population Distribution at the Ignite Institute**

The scholar population at the Ignite Institute will be made up of scholars from across the region.  The majority of scholars will be accepted from BCS and the KCSD with a portion coming from public schools in the region that are outside BCS and the KCSD public school districts.

Specifically, each incoming class of scholars at the Ignite Institute will be given slots based on the breakdown of 45% BCS scholars, 45% the KCSD scholars, and 10% scholars from regional high schools.  These percentages will be applied per class, per college.

(Year 1:  % are applied after current enrolled scholars are transferred to IGNITE.  This will ensure that the % breakdown is applied evenly from year one of the agreement)

Example 1:  160 slots available in new Allied Health Pathway:  BCS 45% (72), KCSD 45% (72), Region 10% (16)

Example 2:  160 slots available in Design Pathway:  100 slots already accounted for from BCS Program; BCS 45% of available 60 slots (27), KCSD 45% of available slots (27), Region 10% of available slots (6)

Example 3:  160 slots available Bio-Med:  120 slots accounted for from KCSD program; BCS 45% of the 40 available (18), KCSD 45% of 40 (18), Region (4)

\*All enrollment in colleges/pathways in colleges would follow this model moving forward which would ensure equity over time

Should any regional slots not be filled, the remaining slots will be split evenly between BCS and the KCSD scholars.  Furthermore, if BCS slots are not filled, the remaining unfilled slots will be given to the KCSD scholars first, then offered to the region.  Likewise, if the KCSD slots are not filled, the remaining slots will be given to BCS scholars first, then offered to the region.

**ATTACHMENT C-2**

**Scholar Population Distribution at the Ignite Institute**

Going forward IGNITE should be 300 total per grade level.  The allocation of spots is 45% Kenton, 45% Boone, and 10% region, so that would be 135 Kenton, 135 Boone, and 30 for the region every year for GRADE 9.

After completion of the recruitment process for Ignite students from Boone, Kenton, and regional districts, remaining unfilled positions will be divided amongst Boone and Kenton to allow for equalization of student enrollment between the two districts.

Regional scholars accepted at the seek base amount. This invitation is logical due to the following: While the per pupil amount will never be equivalent to BC/KC the 120 scholars when filled to capacity would generate approximately $480,000 annually to offset expenses to BC/KC. Additionally, in a school this size this number of scholars will add some expense, however, this should result in NET REVENUE to offset expenses. In addition, the money in the Horizon funds will be used to offset expenses for BC/KC through allocation of additional expenses for regional scholars to attend until that fund is depleted.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2020-21 IGNITE CURRENT ENROLLMENT (1-8-21)** | | | | |
| SCHOLARS | BOONE | KENTON | WALTON | TOTAL |
| 9th | 147 | 133 | 11 | 291 |
| 10th | 160 | 189 | 3 | 352 |
| 11th | 45 | 120 | 4 | 169 |
| 12th | 27 | 92 | 0 | 119 |
| TOTAL | 379 | 534 | 18 | 931 |
| % of Enrollment | 41% | 57% | 2% | 100% |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2021-22 IGNITE CURRENT ENROLLMENT**  **(Per Model-Subject to change if either BC/KC does not fill slots as they go to the other district)** | | | | |
| SCHOLARS | BOONE | KENTON | REGION | TOTAL |
| 9th | 135 | 135 | 30 | 300 |
| 10th | 147 | 133 | 11 | 291 |
| 11th | 160 | 189 | 3 | 352 |
| 12th | 45 | 120 | 4 | 169 |
| TOTAL | 487 | 577 | 48 | 1112 |
| % of Enrollment | 44% | 52% | 4% | 100% |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2022-23 IGNITE CURRENT ENROLLMENT**  **(Per Model-Subject to change if either BC/KC does not fill slots as they go to the other district)** | | | | |
| SCHOLARS | BOONE | KENTON | REGION | TOTAL |
| 9th | 135 | 135 | 30 | 300 |
| 10th | 135 | 135 | 30 | 300 |
| 11th | 147 | 133 | 11 | 291 |
| 12th | 160 | 189 | 3 | 352 |
| TOTAL | 577 | 592 | 74 | 1243 |
| % of Enrollment | 46% | 48% | 6% | 100% |

**ATTACHMENT D-1**

KENTON STAFFING & COSTS

|  |  |
| --- | --- |
| FY 2021 Ignite Personnel Paid by Kenton | No. of Positions |
| Principal | 1 |
| Assistant Principal | 1 |
| Counselor | 1 |
| Internship Coordinator | 1 |
| HS Teacher | 17 |
| Office Staff | 2 |
| SUBTOTAL | 23 |
| FY 2021 Kenton Staff Replacements Hired by Boone (100% reimbursement to be paid to Boone) | 3 |
| **TOTAL FY 2021** | **26** |

|  |  |
| --- | --- |
| **Additional Positions Added** | **Cost distribution** |
| July 2019, Special Education Teacher | Kenton employee, Boone pays half |
| May, 2020 Logistics Teacher | Boone employee, Kenton pays half |
| August, 2020 Logistics/Math Teacher | Boone employee, Kenton pays half |

|  |  |
| --- | --- |
| **Operational Budget Contribution** | **Amount** |
| Original MOU Amount (FY 2020) | $ 475,000 |
| Additional Custodian reimbursement to Boone (FY2020) | $ 40,000 |
| SUBTOTAL MOU Amount (FY 2021) | $ 515,000 |
| Additional SRO Cost | $ 42,500 |
| **TOTAL (FY 2021)** | **$ 557,500** |