



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF  
EDUCATION**

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*Dr. Henry Webb, Superintendent of Schools*

**KCSD ISSUE PAPER**

**DATE:**

April 19, 2018

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve Special Education summer Extended School Year (ESY) program to run from Monday, July 9<sup>th</sup> through Friday, July 27<sup>th</sup> at White's Tower Elementary at a cost of @\$117,950.

**APPLICABLE BOARD POLICY:**

This request is not applicable to a specific board policy. Rather, it is a required service to be provided to students with IEP's that, through an ARC, have been determined to require summer programming due to regression and lack of recoupment that is likely to occur without the continuation of services during the summer.

**HISTORY/BACKGROUND:**

Each year, eligible special education students are provided the opportunity to participate in the Kenton County's Extended School Year (ESY) program. The purpose of the summer program is to address specific goals and objectives in which significant regression and lack of recoupment have occurred or are likely to occur without the continuation of services during the summer. Each ARC team reviews special education student information annually to not only make this determination, but to also determine the number of days the service will be provided. The number of students who attend each year varies; however, last year @80 students attended. The ESY program alternates locations based upon facility availability, input from transportation, and access to the summer lunch program.

**FISCAL/BUDGETARY IMPACT:**

Transportation costs for the 2017 program were approximately \$30,000 and we expect the cost to be @ the same. Basic supplies are also provided. Additional costs include special education teachers, school nurse, part-time SLP, and instructional assistants. Hourly wages are paid at a rate of \$33/hour certified teachers, and IA individual hourly rate). Staff are paid based upon the work hours of 7:30-12:30. Additionally, certified teachers work one day prior to the start of the program to set up their classroom and prepare lessons for five hours of time.

**RECOMMENDATION:**

Approval of the Extended School Year Program July 9-27th, 2018 for an approximate cost of \$30,000 for transportation, @\$87,500 for staff and @450 for supplies.

**CONTACT PERSON:**

Rebecca Nixon, Director of Special Education

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn  
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

Becky Nixon  
Principal

Shawna Harney  
District Administrator

[Signature]  
Superintendent

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.*

*Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent’s mailbox.*

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