



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF  
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY  
41017

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Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

2/22/18

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve Revised BG-1 for Scott High School Renovation-Phase IV-BG 18-038

**APPLICABLE BOARD POLICY:**

Capital Construction Process – 702 KAR 4:160

**HISTORY/BACKGROUND:**

Once the construction costs for a project have been established, it is necessary to submit a revised BG-1 application to the Kentucky Department of Education that reflects the actual bid results.

**FISCAL/BUDGETARY IMPACT:**

Local Bond Sale \$11,630,000

SFCC Bond Sale \$570,000

**RECOMMENDATION:**

It is recommended that the Board approve the revised BG-1 application for the Scott High School Renovation-Phase IV – BG 18-038, contingent on Kentucky Department of Education approval.

**CONTACT PERSON:**

Rob Haney, Executive Director of Support Operations and Finance

\_\_\_\_\_  
*Principal*

*Rob Haney*  
\_\_\_\_\_  
*District Administrator*

*[Signature]*  
\_\_\_\_\_  
*Superintendent*

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.*

*Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.*

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Joshua Crabtree, Esq. Carla Egan Jessica Jehn  
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1

PROJECT APPLICATION FORM

SCHOOL DISTRICT: Kenton County Schools Initial:      Revised: X BG# 18-038  
 PROJECT NAME: Scott High School Renovation- Phase IV

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$9,813,000.00
2. Architect/Engineer Fee: KDE Fee	\$686,910.00
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$244,000.00
5. Fiscal Agent Fee	\$61,800.00
6. Construction Contingencies	\$490,650.00
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$303,400.00
9. Equipment/Computers	\$275,500.00
10. Technology Network Sys. (KETS)	\$20,000.00
11. Other* <u>Permits Comm., Civil Env.</u>	\$279,000.00
12. Other* <u>Bank &amp; Rating</u>	\$25,740.00
13. Other*	\$0.00
14. Other*	\$0.00
Total Project Cost	\$12,200,000.00

B. Funds Available:

1. SFCC Cash Req.	
2. SFCC Bond Req.	
3. SFCC Bond Sale	\$570,000.00
4. Local FSPK Bond Sale	\$11,630,000.00
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$12,200,000.00

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_