

**Lincoln Elementary School
2021-2022 School Year Projections**

GRADE	2021 # STUDENTS JAN -5TH MO	CAP	TEACHING POSITION REQUIRED	2020-21 CURRENT # TEACHERS		2021-22 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2021-22 ALLOCATIONS MAR 1 TENTATIVE	Class Size
Preschool			2	2.0			2	2.0	
K	54	24	2.25	3.0		70	2.92	3.0	23.33
1	67	24	2.79	4.0		54	2.25	3.0	18.00
2	72	24	3.00	3.0		67	2.79	3.0	22.33
3	67	24	2.79	3.0		72	3.00	3.0	24.00
All Primary	260		10.83	13.0		263	10.96	12.0	
4	54	28	1.93	3.0		67	2.39	3.0	22.33
5	52	29	1.79	3.0		54	1.86	3.0	18.00
6	62	29	2.14	3.0		52	1.79	3.0	17.33
All Intermedi	168		5.86	9.0		173	6.05	9.0	
TOTAL K-6	428		16.69	22.0		436	17.01	21.0	20.76
G/T				0.5				0.5	
Physical Education				1.0				1.0	
Arts & Humanities				1.0				1.0	
Library			1	0.6				0.6	
Spec Education				7.0				7.0	
Speech				3.0				3.0	
Counselor				1.0				1.0	
Asst Principal				1.0				1.0	
Principal			1	1.0				1.0	
Academic Coach				1.0				1.0	
Total - Other			2	17.1				17.1	
Total Certified (PS/K/1-6)				41.1				40.1	
CLASSIFIED POSITIONS								ALLOCATED	
Instructional Aide-Kindergarten			3	3.0				3.0	
Instructional Aide-SPED				5.0				5.0	
Instructional Aide-Preschool				3.0				3.0	
Custodian & Lead Custodian				2.5				2.5	
Secretary				1.0				1.0	
Student Serv Coord				1.0				1.0	
Bookkeeper				1.0				1.0	
Nurse				1.1				1.1	
Total-Classified				17.6				17.6	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/ITINERANT)

SECTION 6: PRIOR YR EOY (6-30-20) ADA: 417.78 x \$100/PER PUPIL = \$41,778

SECTION 7: TO BE DETERMINED BY MAY 1ST