

**Dayton Middle/High School  
2021-2022 School Year Projections**

GRADE	2021 STUDENTS <i>Jan-5th mo</i>	CAP	TEACHING POSITION REQUIRED	2020-21 CURRENT # TEACHERS		2021-22 STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2021-22 ALLOCATIONS March 1 Tentative	CLASS SIZE
7	60	31	1.94	3.0		62	2.00	3.0	20.67
8	72	31	2.32	3.0		60	1.94	2.0	30.00
9	80	31	2.58	3.0		72	2.32	3.0	24.00
10	69	31	2.23	2.0		80	2.58	3.0	26.67
11	55	31	1.77	3.0		69	2.23	3.0	23.00
12	47	31	1.52	1.0		55	1.77	1.0	55.00
<b>TOTAL</b>	<b>383</b>		<b>12.35</b>	<b>15.0</b>		<b>398</b>	<b>12.84</b>	<b>15.0</b>	<b>26.53</b>
Art				1.0				1.0	
Band				1.0				1.0	
Business				2.0				2.0	
Physical Ed				1.0				1.0	
Library			1	0.4				0.4	
Foreign Lang				1.0				1.0	
Special Ed				5.0				5.0	
Dayton(A)				1.0				1.0	
Counselor				1.0				1.0	
Principal			1	1.0				1.0	
Asst Principal				1.0				1.0	
Digital Learning Coach				1.0				1.0	
Dean of Students				1.0				1.0	
<b>Total</b>			2	17.4				17.4	
<b>Total-Certified</b>			14.35	32.4			12.84	32.4	
<b>CLASSIFIED POSITIONS</b>								<b>ALLOCATED</b>	
Custodians				2.5			0	2.5	
Lead Custodian				1.0			0	1.0	
Instructional Aide-SPED				1.0			0	1.0	
Media Clerk				1.0			0	1.0	
Instructional Aide (DAYTONA-CREDIT REC)				1.0			0	1.0	
Secretary				1.0			0	1.0	
Bookkeeper				1.0			0	1.0	
Registrar				1.0			0	1.0	
Nurse				0.9			0	0.9	
<b>Total-Classified</b>			0.00	10.4			0.00	10.4	

(INCLUDES THOSE NOT PART OF ACTUAL ALLOCATION: TITLE I/SPED/PRESCHOOL/SPEECH/GT/SIG/ITINERANT)

**SECTION 6: PRIOR YR (6-30-20) ADA: 362.81 x \$100/PER PUPIL = \$36,281**

**SECTION 7: TO BE DETERMINED BY MAY 1ST**