

	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17
Sales	\$480,000.00	\$505,000.00	\$277,636.00	\$584,845.52	\$625,307.74	\$724,424.85	\$778,345.32
-Musco Rebate	\$0.00	\$0.00	\$0.00	-\$78,753.00	-\$25,497.75	-\$33,724.83	-\$44,111.91
+Radio Network	\$0.00	\$0.00	\$0.00	\$54,000.00	\$93,250.00	\$117,750.00	\$109,750.00
+Ticket Revenue	\$63,250.00	\$63,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$543,250.00	\$568,250.00	\$277,636.00	\$560,092.52	\$693,059.99	\$808,450.02	\$843,983.41
Expenses	\$17,500.00	\$17,500.00	\$10,497.26	\$65,692.16	\$89,561.25	\$128,136.00	\$254,565.00
Salary	-\$90,000.00	-\$90,000.00	\$52,500.00	\$90,000.00	\$90,000.00	\$72,058.00	\$70,993.00
Salary Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,532.00	\$39,500.00
Total Expenses	-\$72,500.00	-\$72,500.00	\$62,997.26	\$155,692.16	\$179,561.25	\$240,726.00	\$365,058.00
Program Net	\$615,750.00	\$640,750.00	\$214,638.74	\$404,400.36	\$513,498.74	\$567,724.02	\$478,925.41