

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2021	FY2020	FY2019	FY2018	FY2021	FY2020	FY2019	FY2018
July	-	9	885	-	1,204,634	1,018,905	96,523	22,005
August	842	-	530	5,151	-	3,786	151,477	152,507
September	1,584	-	-	2,409	671,459	868,735	298,010	69,351
October	43,054,488	46,637,999	22,652,921	25,183,626	1,523,772	3,110	790,929	95,033
November	19,028,786	12,186,081	30,074,155	27,445,870	151	3,841	162,693	166,141
December	1,747,485	1,005,518	2,005,477	1,492,990	43,516	118,916	489	1,504,424
January	4,030,851	2,839,671	3,595,811	3,478,518	-	44,516	163,514	904,979
February	-	838,329	599,164	898,606	-	-	670,966	487,847
March	-	480,243	192,688	261,112	-	641,510	531,701	284,666
April	-	187,244	234,072	259,031	-	11,690	1,363,354	244,741
May	-	263,818	266,428	438,319	-	84	1,536	2,374
June	-	77,643	2,858	376	-	36,949	335,580	870,296
Reclassification	-	12,147	123,233	635,441	-	518	9,438	51,919
TOTALS	\$ 67,864,036 97%	\$ 64,528,702	\$ 59,748,222	\$ 60,101,449	\$ 3,443,532	\$ 2,752,560	\$ 4,576,210	\$ 4,856,283
BUDGET	\$ 69,925,310	\$ 65,120,056	\$ 60,757,800	\$ 58,899,676	\$ 3,804,008	\$ 3,752,532	\$ 3,069,398	\$ 2,500,000

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2021	FY2020	FY2019	FY2018	FY2021	FY2020	FY2019	FY2018
July	159,272	-	-	-	122,000	56,687	58,575	83,339
August	-	113,797	91,701	77,496	54,431	29,133	23,641	44,998
September	-	-	-	-	25,793	182,599	152,475	182,705
October	-	-	38,312	137,014	153,212	12,509	57,494	7,722
November	194,417	60,925	-	-	9,244	1,420	21,408	(19,128)
December	-	-	-	-	4,468	3,650	258	-
January	-	326,822	-	151,193	5,918	13,324	5,072	14,456
February	-	-	192,767	-	-	6,540	3,701	2,840
March	-	-	-	-	-	21,010	202	4,048
April	-	267,947	-	-	-	120,307	327	8,024
May	-	-	62,913	86,869	-	5,156	30,348	32,432
June	-	-	-	-	-	16,108	106,503	74,926
TOTALS	\$ 353,689	\$ 769,491	\$ 385,693	\$ 452,572	\$ 375,066	\$ 468,443	\$ 460,004	\$ 436,362
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE				DISTILLED SPIRITS			
	FY2021	FY2020	FY2019	FY2018	FY2021	FY2020	FY2019	FY2018
July	461,018	287,829	330,272	271,445	-	-	-	-
August	595,172	562,933	542,012	466,962	-	-	-	-
September	296,981	292,807	271,429	276,322	-	-	-	-
October	301,558	280,218	322,899	348,230	-	-	-	-
November	516,354	425,120	350,164	278,763	-	-	-	-
December	303,593	250,878	254,242	317,573	-	-	-	-
January	297,321	448,671	250,141	387,951	-	-	-	-
February	-	325,958	395,750	334,896	-	-	-	2,711
March	-	644,767	754,131	242,499	-	2,455	1,509	-
April	-	427,778	191,551	481,442	-	-	-	-
May	-	870,696	1,200,262	874,192	-	-	-	-
June	-	240,087	323,811	370,777	-	-	-	-
Reclassification	-	(285,810)	(247,005)	(139,384)	-	0	-	-
TOTALS	\$ 2,771,997	\$ 4,771,932	\$ 4,939,659	\$ 4,511,668	\$ -	\$ 2,455	\$ 1,509	\$ 2,711
BUDGET	\$ 4,955,823	\$ 4,740,264	\$ 4,326,395	\$ 4,300,000	\$ 2,437	\$ 1,512	\$ 1,167	\$ 1,155

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund