



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Linda C. Gearheart, Board Chair Member - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Betsy Layne High.

Applicable State or Regulations: N/A

Fiscal Budgetary Impact:

2018/2019 SY (July 18-June 19) \$172,719

2019/2020 SY (July 19-June 20) \$156,946

History / Background

January 2021

Board received utility report for May Valley Elementary.

Recommended Action: To accept report as presented.

Contact Person:

Linda Hackworth

Facility Support Coordinator

606-874-2435


Facility Support Cdoor


Superintendent

DATE: February 8, 2021



Utility Report

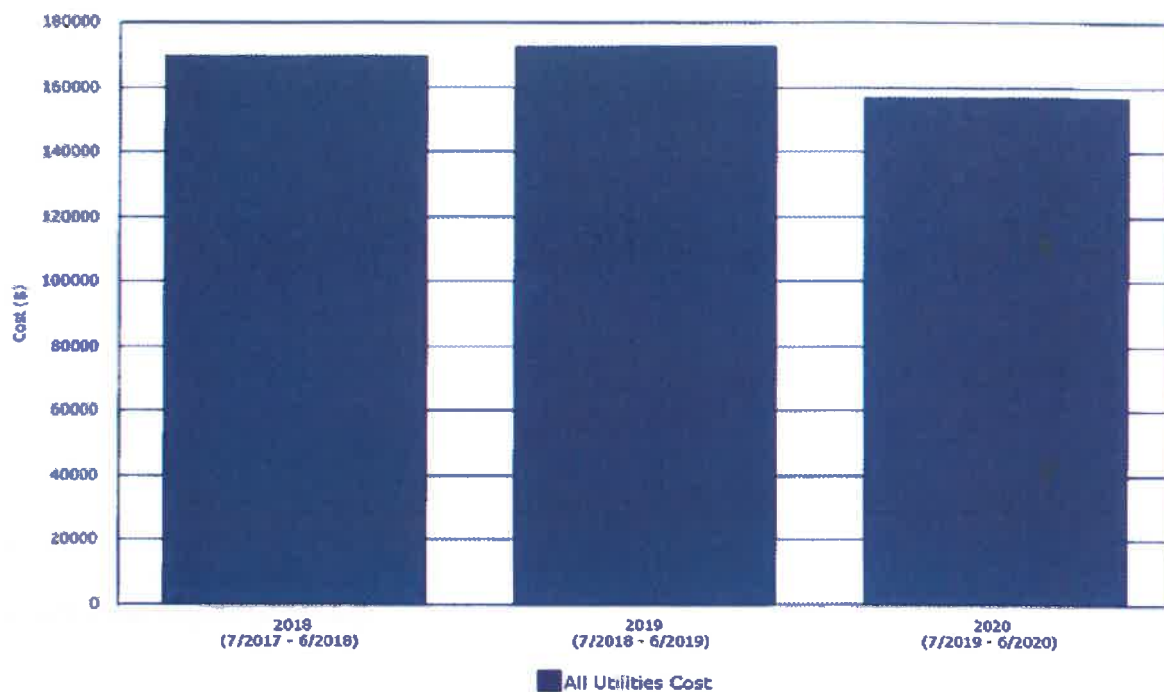
February 22, 2021

Betsy Layne High **2018/2019 / 2019/2020** **School Years**



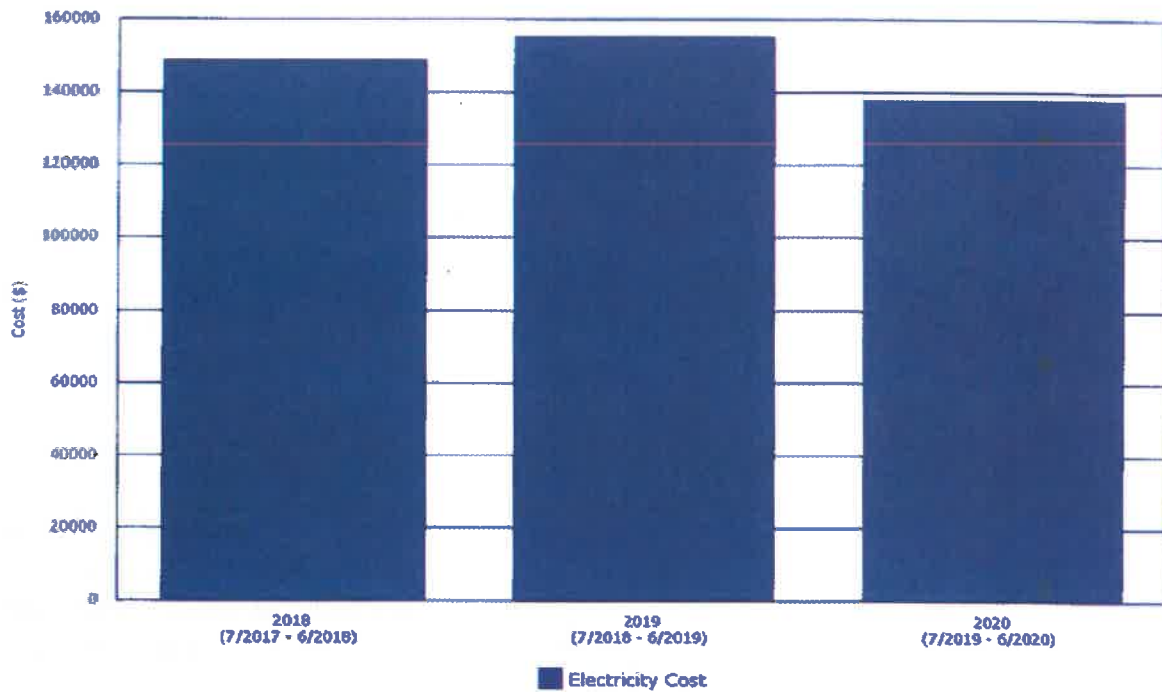
The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School



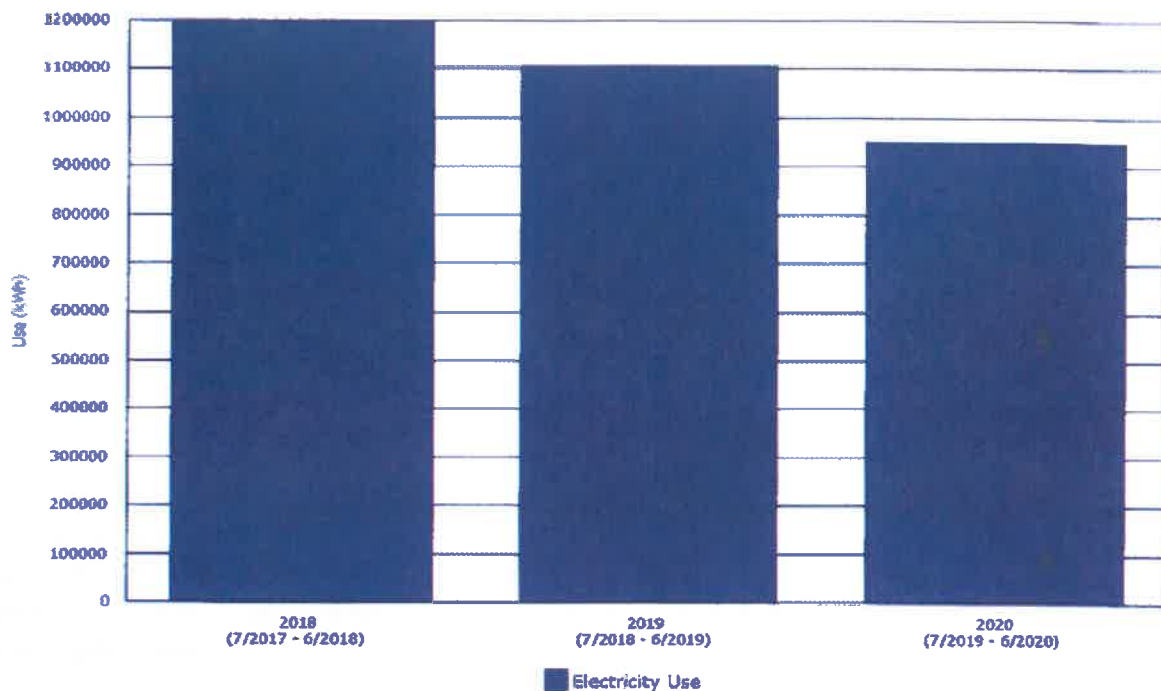
Period	All Utilities Cost
2018	\$169,666
2019	\$172,719
2020	\$156,946

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School



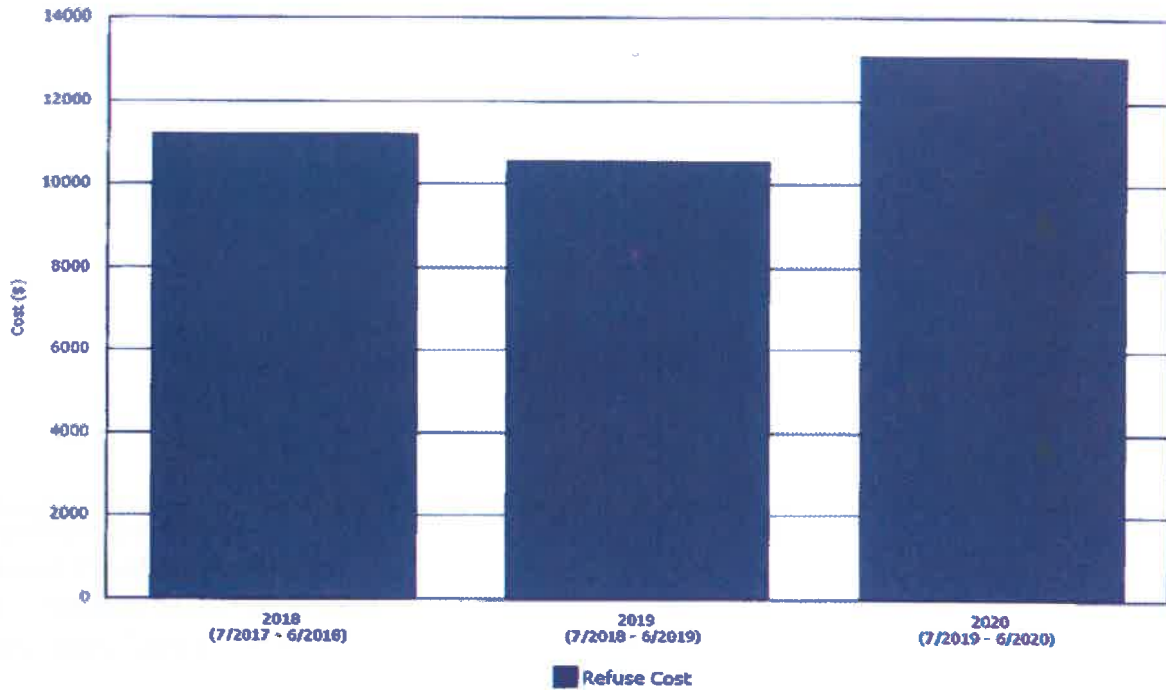
Period	Electricity Cost
2018	\$148,791
2019	\$155,279
2020	\$137,911

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School



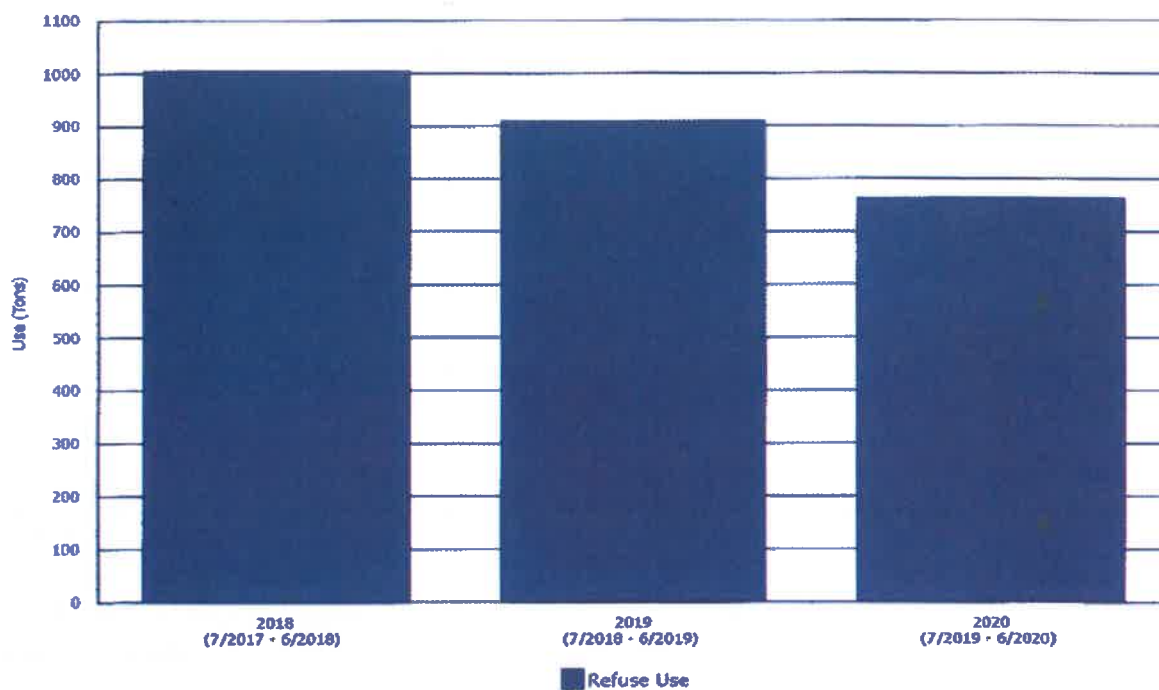
Period	Electricity Use (kWh)
2018	1,196,729
2019	1,108,703
2020	952,523

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School



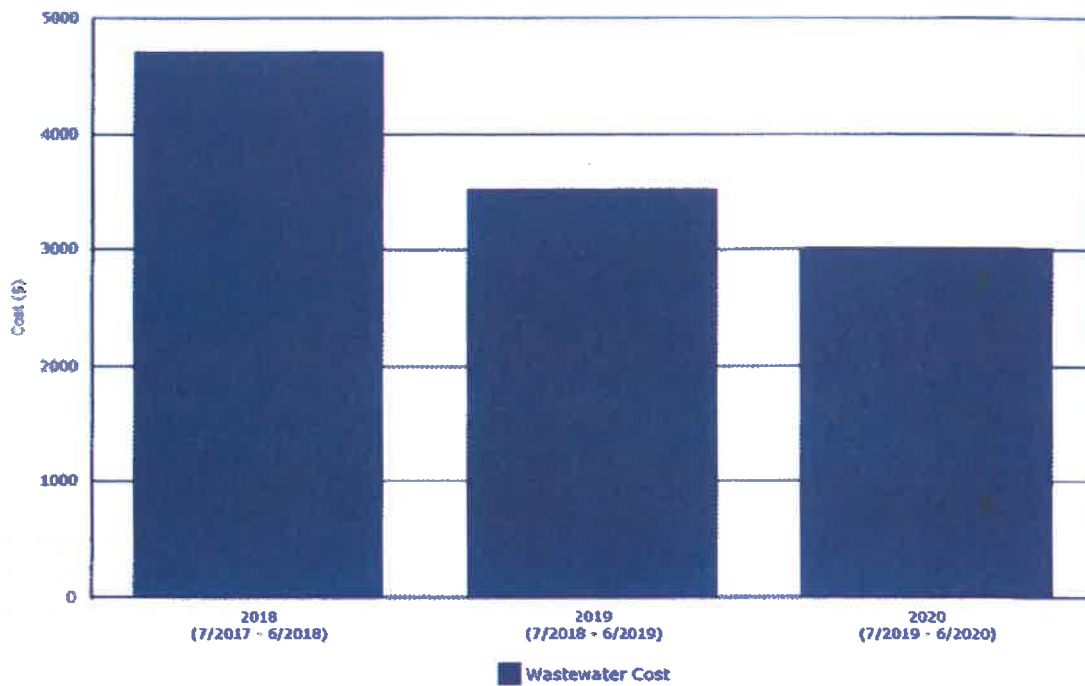
Period	Refuse Cost
2018	\$11,223
2019	\$10,554
2020	\$13,074

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School



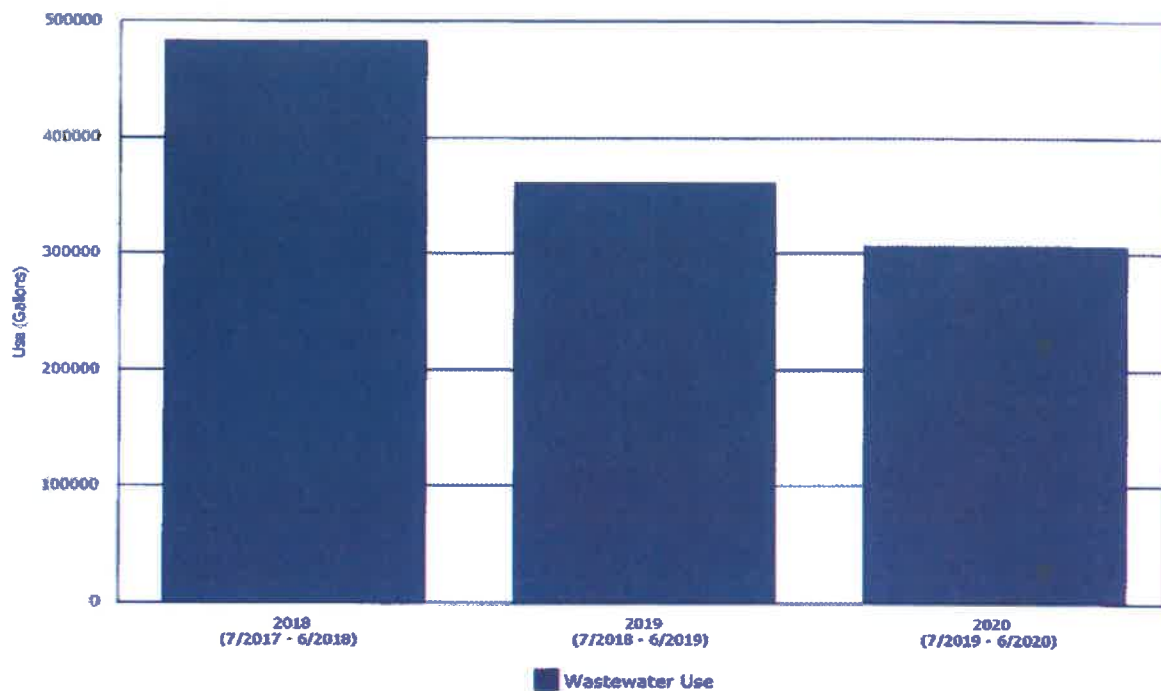
Period	Refuse Use (Tons)
2018	1,008
2019	912
2020	765

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School



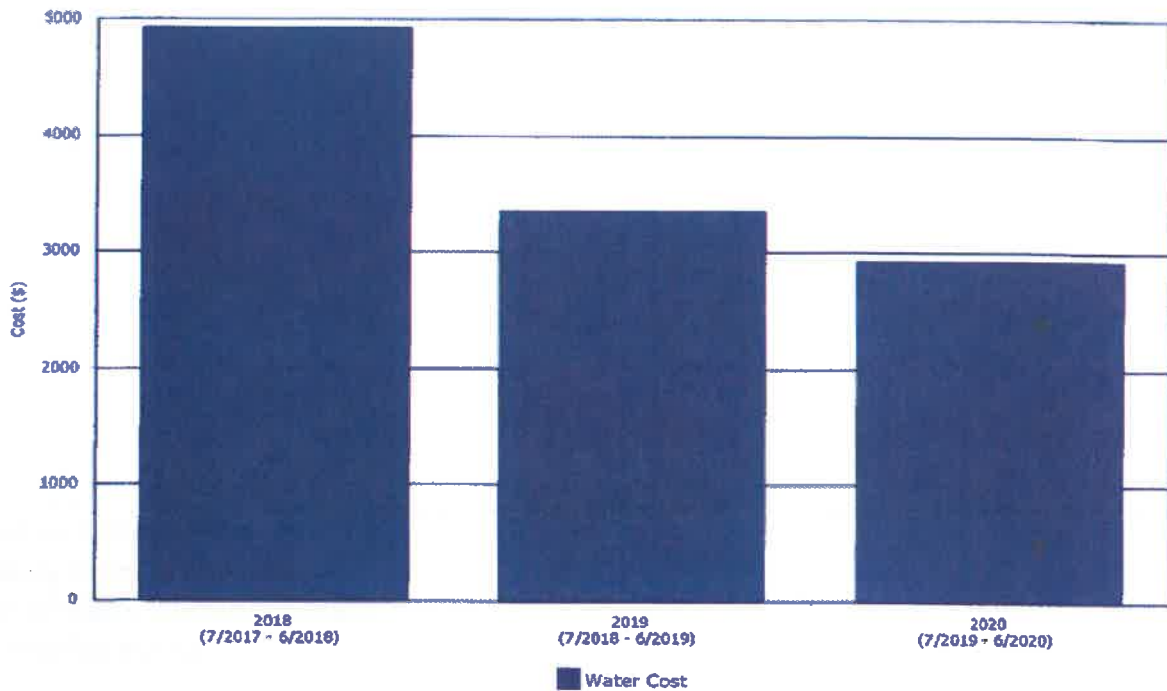
Period	Wastewater Cost
2018	\$4,710
2019	\$3,530
2020	\$3,025

**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School**



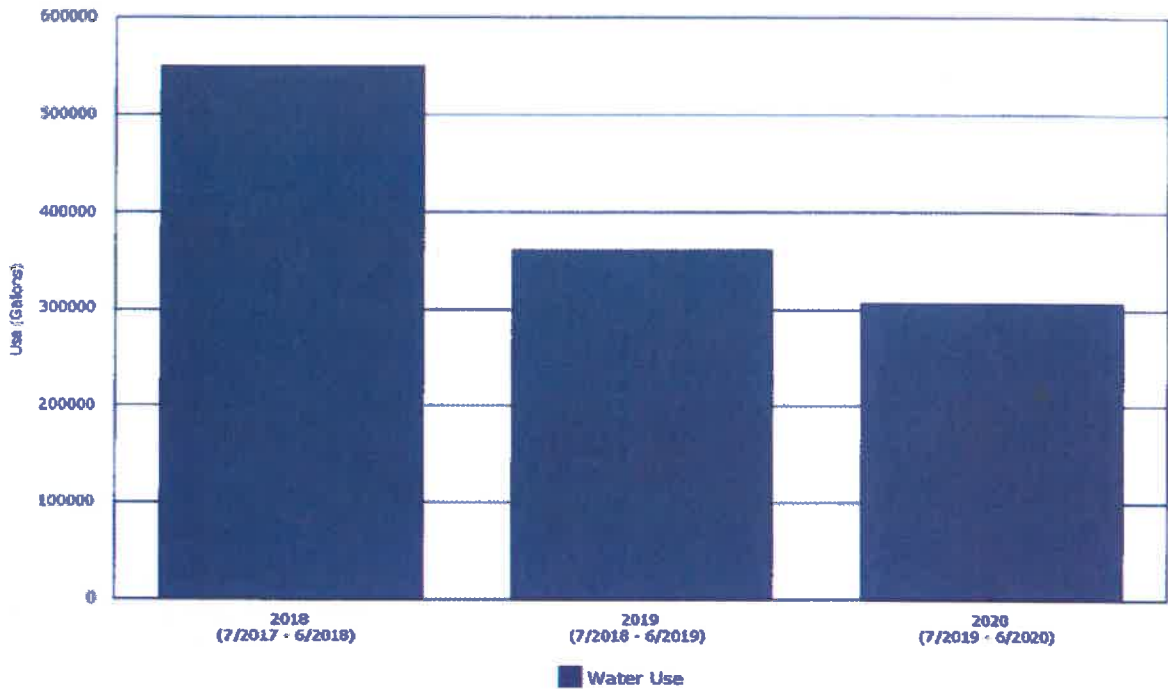
Period	Wastewater Use (Gallons)
2018	483,000
2019	361,000
2020	307,000

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School



Period	Water Cost
2018	\$4,942
2019	\$3,356
2020	\$2,935

**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2017 to 6/2020
Betsy Layne High School**



Period	Water Use (Gallons)
2018	551,000
2019	361,000
2020	307,000