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BULLITT COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2021 Period 7

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GENERAL FUND (1)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE	.00	.00	13,250,000.00	13,250,000.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111 GENERAL PROPERTY TAX	2,326,054.59	35,042,851.42	36,975,000.00	1,932,148.58
1113 PSC PROPERTY TAX	2,359,050.27	2,387,242.82	1,500,000.00	-887,242.82
1115 DELINQUENT PROPERTY TAX	15,154.26	273,354.42	250,000.00	-23,354.42
1116 DISTILLED SPIRITS TAX	.00	.00	2,070,000.00	2,070,000.00
1117 MOTOR VEHICLE TAX	221,167.44	1,488,017.59	2,809,000.00	1,320,982.41
1118 UNMINED MINERALS TAX	13,118.13	13,118.13	8,000.00	-5,118.13
TOTAL AD VALOREM TAXES	4,934,544.69	39,204,584.38	43,612,000.00	4,407,415.62
SALES & USE TAXES				
1121 UTILITIES TAX	15,336.55	2,255,589.16	4,600,000.00	2,344,410.84
TOTAL SALES & USE TAXES	15,336.55	2,255,589.16	4,600,000.00	2,344,410.84
PENALTIES & INTEREST ON TAXES				
1140 PENALTIES & INTEREST ON TAXES	31.82	41,502.70	30,000.00	-11,502.70
TOTAL PENALTIES & INTEREST ON TAXES	31.82	41,502.70	30,000.00	-11,502.70
OTHER TAXES				
1191 OMITTED PROPERTY TAX	.00	135,127.32	225,000.00	89,872.68
TOTAL OTHER TAXES	.00	135,127.32	225,000.00	89,872.68
REVENUE OTHER LOCAL GOVERNMENT UNITS				
1280 REVENUE IN LIEU OF TAXES	.00	.00	.00	.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00
TUITION				

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BULLITT COUNTY BOARD OF EDUCATION
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GENERAL FUND (1)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
1310 TUITION FROM INDIVIDUALS	.00	4,865.32	15,000.00	10,134.68
TOTAL TUITION	.00	4,865.32	15,000.00	10,134.68
TRANSPORTATION				
1440 TRNSP FEES OTH PRIV (NOT IND)	.00	.00	60,000.00	60,000.00
1441 TRANSPORT FRM NON-PUBLIC SCHS	.00	.00	.00	.00
1442 TRANSPORT FRM FISCAL COURT	.00	.00	.00	.00
TOTAL TRANSPORTATION	.00	.00	60,000.00	60,000.00
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS	10,642.16	44,250.06	75,000.00	30,749.94
1520 DIVIDENDS ON INVESTMENTS	.00	.00	.00	.00
1540 INVESTMENT INC FROM REAL PRPTY	.00	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	10,642.16	44,250.06	75,000.00	30,749.94
STUDENT ACTIVITIES				
1750 REVENUE FROM ENTERPRISE ACTIV	.00	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	1,543.33	144,427.59	95,000.00	-49,427.59
TOTAL STUDENT ACTIVITIES	1,543.33	144,427.59	95,000.00	-49,427.59
OTHER REVENUE FROM LOCAL SOURCES				
1911 BUILDING RENTAL	.00	32,500.00	33,000.00	500.00
1912 BUS RENTAL	.00	.00	.00	.00
1919 OTHER RENTAL INCOME	.00	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00
1951 MISC REV FRM OTH SCH DST IN ST	.00	.00	.00	.00
1952 MSC REV FRM OTH SCH DST OUT ST	.00	.00	.00	.00
1980 REFUND OF PRIOR YR EXPENDITURE	.00	1,010.50	75,000.00	73,989.50
1990 MISCELLANEOUS REVENUE	1,380.17	13,296.12	150,000.00	136,703.88
1991 TRANSCRIPT FEES	.00	6,975.00	5,000.00	-1,975.00
1993 E-RATE REIMBURSEMENT	.00	.00	10,000.00	10,000.00
1997 OTHER REIMBURSEMENTS	.00	874.62	.00	-874.62
1998 CRIME CHECK/FINGERPRINTING	.00	120.21	.00	-120.21
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,380.17	54,776.45	273,000.00	218,223.55
TOTAL REVENUE FROM LOCAL SOURCES	4,963,478.72	41,885,122.98	48,985,000.00	7,099,877.02

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BULLITT COUNTY BOARD OF EDUCATION
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GENERAL FUND (1)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111 SEEK PROGRAM	2,951,926.00	22,538,703.00	38,477,989.00	15,939,286.00
3119 KTRS REVENUE	.00	.00	.00	.00
TOTAL STATE PROGRAM	2,951,926.00	22,538,703.00	38,477,989.00	15,939,286.00
OTHER STATE FUNDING				
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00
3123 STATE VOCATIONAL SCHOOL	.00	.00	.00	.00
3124 DIST VOCATIONAL SCHOOL	.00	.00	.00	.00
3125 BUS DRVR TRAINING REIMB	.00	.00	.00	.00
3127 Flex Plan Revenue	.00	.00	.00	.00
3128 AUDIT REIMBURSEMENT	.00	.00	.00	.00
3129 KSB/KSD TRANSP REIMBURSEMENT	.00	.00	.00	.00
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00
EXPENDITURE REIMBURSEMENTS				
3130 NCB SEEK	.00	.00	60,000.00	60,000.00
3131 STATE MISCELLANEOUS REIMBURSE	.00	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	60,000.00	60,000.00
RESTRICTED				
3200 RESTRICTED STATE REVENUE	.00	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00	.00
REVENUE ON BEHALF PAYMENTS				
3900 REVENUE FOR/ON BEHALF PAY/STAT	.00	.00	31,607,448.89	31,607,448.89
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	31,607,448.89	31,607,448.89
TOTAL REVENUE FROM STATE SOURCES	2,951,926.00	22,538,703.00	70,145,437.89	47,606,734.89
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500 RESTRICTED FED THRU STATE	.00	.00	.00	.00

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GENERAL FUND (1)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00
FEDERAL REIMBURSEMENT				
4810 MEDICAID REIMBURSEMENTS	4,306.56	141,476.12	155,000.00	13,523.88
TOTAL FEDERAL REIMBURSEMENT	4,306.56	141,476.12	155,000.00	13,523.88
TOTAL REVENUE FROM FEDERAL SOURCES	4,306.56	141,476.12	155,000.00	13,523.88
OTHER RECEIPTS				
BOND ISSUANCE				
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00	.00
TOTAL BOND ISSUANCE	.00	.00	.00	.00
INTERFUND TRANSFERS				
5210 FUND TRANSFER	.00	.00	.00	.00
5220 INDIRECT COSTS TRANSFER	34,623.50	141,400.86	260,000.00	118,599.14
TOTAL INTERFUND TRANSFERS	34,623.50	141,400.86	260,000.00	118,599.14
SALE OR COMP FOR LOSS OF ASSETS				
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	.00	.00
5332 LOSS COMP - BUILDINGS	.00	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	.00	523.11	.00	-523.11
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	523.11	.00	-523.11
CAPITAL LEASE PROCEEDS				
5500 CAPITAL LEASE PROCEEDS	.00	.00	.00	.00
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00
TOTAL OTHER RECEIPTS	34,623.50	141,923.97	260,000.00	118,076.03
TOTAL RECEIPTS	7,954,334.78	64,707,226.07	119,545,437.89	54,838,211.82

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GENERAL FUND (1)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
TOTAL REVENUE	7,954,334.78	64,707,226.07	132,795,437.89	68,088,211.82

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BULLITT COUNTY BOARD OF EDUCATION
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GENERAL FUND (1)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
0000 RESTRICT TO REV & BAL SHT ONLY				
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00
1000 INSTRUCTION				
0100 SALARIES PERSONNEL SERVICES	5,599,887.58	20,638,162.41	50,577,071.90	29,938,909.49
0200 EMPLOYEE BENEFITS	455,511.13	1,638,698.04	3,784,713.66	2,146,015.62
0280 ON-BEHALF	.00	.00	24,299,367.05	24,299,367.05
0300 PURCHASED PROF AND TECH SERV	11,241.95	89,264.97	277,898.00	188,633.03
0400 PURCHASED PROPERTY SERVICES	412.73	2,285.66	9,363.00	7,077.34
0500 OTHER PURCHASED SERVICES	11,123.49	107,932.59	294,026.48	186,093.89
0600 SUPPLIES	23,813.78	281,509.64	688,304.64	406,795.00
0700 PROPERTY	7,804.91	28,418.72	191,871.09	163,452.37
0800 DEBT SERVICE AND MISCELLANEOUS	261.79	28,165.79	47,238.75	19,072.96
0840 CONTINGENCY	.00	.00	35,000.00	35,000.00
TOTAL 1000 INSTRUCTION	6,110,057.36	22,814,437.82	80,204,854.57	57,390,416.75
2100 STUDENT SUPPORT SERVICES				
0100 SALARIES PERSONNEL SERVICES	371,911.63	1,688,414.34	3,071,691.18	1,383,276.84
0200 EMPLOYEE BENEFITS	42,015.94	204,377.09	311,704.37	107,327.28
0280 ON-BEHALF	.00	.00	1,481,450.53	1,481,450.53
0300 PURCHASED PROF AND TECH SERV	310.00	5,877.20	46,953.16	41,075.96
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00
0500 OTHER PURCHASED SERVICES	157.10	4,893.64	38,469.75	33,576.11
0600 SUPPLIES	456.94	33,026.02	26,148.87	-6,877.15
0700 PROPERTY	.00	19,315.31	34,097.90	14,782.59
0800 DEBT SERVICE AND MISCELLANEOUS	.00	634.00	2,105.00	1,471.00
TOTAL 2100 STUDENT SUPPORT SERVICES	414,851.61	1,956,537.60	5,012,620.76	3,056,083.16
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100 SALARIES PERSONNEL SERVICES	459,462.95	2,129,973.13	3,757,377.45	1,627,404.32
0200 EMPLOYEE BENEFITS	46,801.53	221,869.36	425,899.25	204,029.89
0280 ON-BEHALF	.00	.00	1,828,135.96	1,828,135.96
0300 PURCHASED PROF AND TECH SERV	16,495.99	119,481.54	610,763.78	491,282.24
0400 PURCHASED PROPERTY SERVICES	16,980.97	415,768.35	550,352.28	134,583.93
0500 OTHER PURCHASED SERVICES	3,059.69	79,896.03	104,958.83	25,062.80
0600 SUPPLIES	6,395.08	77,642.97	186,102.98	108,460.01
0700 PROPERTY	15,759.11	796,037.00	869,872.79	73,835.79
0800 DEBT SERVICE AND MISCELLANEOUS	532.00	2,295.00	42,650.29	40,355.29
0840 CONTINGENCY	.00	.00	.00	.00

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GENERAL FUND (1)		MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
0900	OTHER ITEMS	.00	.00	.00	.00
	TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	565,487.32	3,842,963.38	8,376,113.61	4,533,150.23
2300	DISTRICT ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	32,771.21	181,829.30	305,138.06	123,308.76
0200	EMPLOYEE BENEFITS	20,393.75	-1,135.83	175,605.85	176,741.68
0280	ON-BEHALF	.00	.00	92,329.73	92,329.73
0300	PURCHASED PROF AND TECH SERV	104,116.22	1,187,081.63	1,527,184.00	340,102.37
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00
0500	OTHER PURCHASED SERVICES	137,530.22	442,636.72	513,943.29	71,306.57
0600	SUPPLIES	10.00	4,554.94	17,985.00	13,430.06
0700	PROPERTY	.00	.00	4,650.00	4,650.00
0800	DEBT SERVICE AND MISCELLANEOUS	2,566.83	79,196.24	103,247.00	24,050.76
0840	CONTINGENCY	.00	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00	.00
	TOTAL 2300 DISTRICT ADMIN SUPPORT	297,388.23	1,894,163.00	2,740,082.93	845,919.93
2400	SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	625,852.91	2,973,114.87	5,416,872.77	2,443,757.90
0200	EMPLOYEE BENEFITS	91,839.90	378,358.58	1,868,961.00	1,490,602.42
0280	ON-BEHALF	.00	.00	2,246,324.98	2,246,324.98
0300	PURCHASED PROF AND TECH SERV	3,939.00	6,076.25	11,322.00	5,245.75
0400	PURCHASED PROPERTY SERVICES	15,048.72	71,261.71	255,522.64	184,260.93
0500	OTHER PURCHASED SERVICES	2,532.01	26,646.30	68,329.22	41,682.92
0600	SUPPLIES	-246.18	37,988.65	90,317.27	52,328.62
0700	PROPERTY	.00	10,314.76	23,528.92	13,214.16
0800	DEBT SERVICE AND MISCELLANEOUS	356.25	18,144.65	30,936.95	12,792.30
	TOTAL 2400 SCHOOL ADMIN SUPPORT	739,322.61	3,521,905.77	10,012,115.75	6,490,209.98
2500	BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	119,243.04	623,481.44	1,054,393.49	430,912.05
0200	EMPLOYEE BENEFITS	24,585.39	122,615.83	196,554.66	73,938.83
0280	ON-BEHALF	.00	.00	325,188.53	325,188.53
0300	PURCHASED PROF AND TECH SERV	562.00	67,561.61	211,640.75	144,079.14
0400	PURCHASED PROPERTY SERVICES	2,166.51	9,166.91	28,050.00	18,883.09
0500	OTHER PURCHASED SERVICES	1,438.30	19,676.37	300,831.35	281,154.98
0600	SUPPLIES	361.67	9,160.06	59,156.20	49,996.14
0700	PROPERTY	.00	129,825.04	159,751.91	29,926.87
0800	DEBT SERVICE AND MISCELLANEOUS	189.01	13,494.27	33,288.15	19,793.88
0840	CONTINGENCY	.00	.00	245,711.85	245,711.85
0900	OTHER ITEMS	.00	.00	.00	.00
	TOTAL 2500 BUSINESS SUPPORT SERVICES	148,545.92	994,981.53	2,614,566.89	1,619,585.36

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GENERAL FUND (1)		MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
2600 PLANT OPERATIONS AND MAINTENANCE					
0100	SALARIES PERSONNEL SERVICES	288,723.13	1,512,767.32	2,942,998.11	1,430,230.79
0200	EMPLOYEE BENEFITS	112,978.94	534,775.03	1,010,058.24	475,283.21
0280	ON-BEHALF	.00	.00	493,442.17	493,442.17
0300	PURCHASED PROF AND TECH SERV	12,995.77	289,499.75	589,451.87	299,952.12
0400	PURCHASED PROPERTY SERVICES	38,144.27	642,669.27	1,996,679.67	1,354,010.40
0500	OTHER PURCHASED SERVICES	1,329.72	6,705.17	25,940.00	19,234.83
0600	SUPPLIES	169,448.14	1,026,605.07	2,965,738.45	1,939,133.38
0700	PROPERTY	53,072.47	157,223.05	171,074.50	13,851.45
0800	DEBT SERVICE AND MISCELLANEOUS	2,880.43	320,044.73	106,170.35	-213,874.38
0840	CONTINGENCY	.00	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE		679,572.87	4,490,289.39	10,301,553.36	5,811,263.97
2700 STUDENT TRANSPORTATION					
0100	SALARIES PERSONNEL SERVICES	397,443.98	1,678,895.42	3,814,140.78	2,135,245.36
0200	EMPLOYEE BENEFITS	157,475.82	622,408.25	1,671,096.09	1,048,687.84
0280	ON-BEHALF	.00	.00	641,052.92	641,052.92
0300	PURCHASED PROF AND TECH SERV	.00	5,640.23	24,636.64	18,996.41
0400	PURCHASED PROPERTY SERVICES	.00	67,442.02	67,570.00	127.98
0500	OTHER PURCHASED SERVICES	61,315.10	186,155.39	311,400.00	125,244.61
0600	SUPPLIES	8,306.12	175,526.97	1,131,335.36	955,808.39
0700	PROPERTY	.00	27,188.85	746,063.00	718,874.15
0800	DEBT SERVICE AND MISCELLANEOUS	529.50	13,335.44	26,000.00	12,664.56
TOTAL 2700 STUDENT TRANSPORTATION		625,070.52	2,776,592.57	8,433,294.79	5,656,702.22
3100 FOOD SERVICE OPERATION					
0280	ON-BEHALF	.00	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	.00	.00
3300 COMMUNITY SERVICES					
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00	.00
0280	ON-BEHALF	.00	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600	SUPPLIES	.00	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		.00	.00	.00	.00
5100 DEBT SERVICE					

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GENERAL FUND (1)		MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	818,744.39	818,744.39
0900	OTHER ITEMS	.00	.00	.00	.00
	TOTAL 5100 DEBT SERVICE	.00	.00	818,744.39	818,744.39
5200	FUND TRANSFERS				
0900	OTHER ITEMS	.00	433,030.88	243,150.00	-189,880.88
	TOTAL 5200 FUND TRANSFERS	.00	433,030.88	243,150.00	-189,880.88
5300	CONTINGENCY				
0840	CONTINGENCY	.00	.00	4,199,024.24	4,199,024.24
	TOTAL 5300 CONTINGENCY	.00	.00	4,199,024.24	4,199,024.24
	TOTAL EXPENDITURES				
		9,580,296.44	42,724,901.94	132,956,121.29	90,231,219.35
	TOTAL FOR GENERAL FUND (1)	-1,625,961.66	21,982,324.13	-160,683.40	-22,143,007.53

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SPECIAL REVENUE (2)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
REVENUE OTHER LOCAL GOVERNMENT UNITS				
1280 REVENUE IN LIEU OF TAXES	.00	330,000.00	.00	-330,000.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	330,000.00	.00	-330,000.00
TUITION				
1310 TUITION FROM INDIVIDUALS	.00	.00	.00	.00
TOTAL TUITION	.00	.00	.00	.00
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS	19.50	2,081.08	.00	-2,081.08
TOTAL EARNINGS ON INVESTMENTS	19.50	2,081.08	.00	-2,081.08
STUDENT ACTIVITIES				
1750 REVENUE FROM ENTERPRISE ACTIV	.00	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	27,558.96	.00	-27,558.96
TOTAL STUDENT ACTIVITIES	.00	27,558.96	.00	-27,558.96
OTHER REVENUE FROM LOCAL SOURCES				
1910 EERI Revenue	.00	.00	.00	.00
1911 BUILDING RENTAL	190.29	810.00	810.00	.00
1920 CONTRIBUTIONS/DONATIONS	10,429.07	602,156.29	192,169.24	-409,987.05
1951 MISC REV FRM OTH SCH DST IN ST	.00	19.21	.00	-19.21
1990 MISCELLANEOUS REVENUE	1,743.86	437,173.87	.00	-437,173.87
TOTAL OTHER REVENUE FROM LOCAL SOURCES	12,363.22	1,040,159.37	192,979.24	-847,180.13
TOTAL REVENUE FROM LOCAL SOURCES				

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SPECIAL REVENUE (2)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
	12,382.72	1,399,799.41	192,979.24	-1,206,820.17
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111 SEEK PROGRAM	.00	2,138,986.00	2,138,986.00	.00
TOTAL STATE PROGRAM	.00	2,138,986.00	2,138,986.00	.00
EXPENDITURE REIMBURSEMENTS				
3131 STATE MISCELLANEOUS REIMBURSE	.00	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00
RESTRICTED				
3200 RESTRICTED STATE REVENUE	21,197.41	2,065,982.68	4,176,664.74	2,110,682.06
TOTAL RESTRICTED	21,197.41	2,065,982.68	4,176,664.74	2,110,682.06
REVENUE ON BEHALF PAYMENTS				
3900 REVENUE FOR/ON BEHALF PAY/STAT	.00	.00	.00	.00
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	21,197.41	4,204,968.68	6,315,650.74	2,110,682.06
REVENUE FROM FEDERAL SOURCES				
RESTRICTED DIRECT				
4300 RESTRICTED DIRECT FEDERAL	13,264.99	170,193.27	169,694.76	-498.51
TOTAL RESTRICTED DIRECT	13,264.99	170,193.27	169,694.76	-498.51
RESTRICTED THROUGH THE STATE				
4500 RESTRICTED FED THRU STATE	636,691.00	2,456,425.36	5,998,408.22	3,541,982.86
TOTAL RESTRICTED THROUGH THE STATE	636,691.00	2,456,425.36	5,998,408.22	3,541,982.86
FEDERAL REIMBURSEMENT				

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SPECIAL REVENUE (2)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
4810 MEDICAID REIMBURSEMENTS	.00	.00	.00	.00
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	649,955.99	2,626,618.63	6,168,102.98	3,541,484.35
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER	6,713.00	252,068.62	244,130.00	-7,938.62
5231 NCLB TRANS-FROM TEACHER QUALIT	.00	.00	.00	.00
5241 NCLB TRANS TO TITLE I	.00	.00	.00	.00
TOTAL INTERFUND TRANSFERS	6,713.00	252,068.62	244,130.00	-7,938.62
TOTAL OTHER RECEIPTS	6,713.00	252,068.62	244,130.00	-7,938.62
TOTAL RECEIPTS	690,249.12	8,483,455.34	12,920,862.96	4,437,407.62
TOTAL REVENUE	690,249.12	8,483,455.34	12,920,862.96	4,437,407.62

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SPECIAL REVENUE (2)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
0000 RESTRICT TO REV & BAL SHT ONLY				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00
1000 INSTRUCTION				
0100 SALARIES PERSONNEL SERVICES	565,356.85	4,365,454.50	6,661,540.67	2,296,086.17
0200 EMPLOYEE BENEFITS	128,148.42	645,451.90	1,309,050.42	663,598.52
0300 PURCHASED PROF AND TECH SERV	544.00	99,055.84	124,521.99	25,466.15
0400 PURCHASED PROPERTY SERVICES	170.74	70,136.33	5,150.00	-64,986.33
0500 OTHER PURCHASED SERVICES	2,337.44	55,482.24	79,737.37	24,255.13
0600 SUPPLIES	19,808.66	234,440.72	210,266.86	-24,173.86
0700 PROPERTY	52,123.97	361,387.79	381,292.36	19,904.57
0800 DEBT SERVICE AND MISCELLANEOUS	300.00	5,249.00	13,101.00	7,852.00
0840 CONTINGENCY	.00	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 1000 INSTRUCTION	768,790.08	5,836,658.32	8,784,660.67	2,948,002.35
2100 STUDENT SUPPORT SERVICES				
0100 SALARIES PERSONNEL SERVICES	42,697.03	141,830.03	238,682.48	96,852.45
0200 EMPLOYEE BENEFITS	12,159.84	39,513.80	71,875.58	32,361.78
0300 PURCHASED PROF AND TECH SERV	.00	1,375.00	1,875.00	500.00
0500 OTHER PURCHASED SERVICES	1,574.23	5,849.08	17,323.46	11,474.38
0600 SUPPLIES	386.44	11,862.13	38,038.46	26,176.33
0700 PROPERTY	.00	.00	3,500.00	3,500.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	4,000.00	4,000.00
TOTAL 2100 STUDENT SUPPORT SERVICES	56,817.54	200,430.04	375,294.98	174,864.94
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100 SALARIES PERSONNEL SERVICES	109,765.77	497,875.91	882,259.49	384,383.58
0200 EMPLOYEE BENEFITS	22,912.29	99,614.78	200,404.45	100,789.67
0300 PURCHASED PROF AND TECH SERV	41,500.00	46,875.00	49,707.63	2,832.63
0400 PURCHASED PROPERTY SERVICES	493,952.46	740,928.69	.00	-740,928.69
0500 OTHER PURCHASED SERVICES	400.00	33,354.55	57,350.23	23,995.68
0600 SUPPLIES	386.17	3,894.79	28,952.79	25,058.00
0700 PROPERTY	60,915.36	137,203.41	48,190.00	-89,013.41
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00

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SPECIAL REVENUE (2)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	729,832.05	1,559,747.13	1,266,864.59	-292,882.54
2300 DISTRICT ADMIN SUPPORT				
0100 SALARIES PERSONNEL SERVICES	9,664.26	41,720.06	61,250.27	19,530.21
0200 EMPLOYEE BENEFITS	2,636.99	11,811.22	18,094.84	6,283.62
0300 PURCHASED PROF AND TECH SERV	.00	.00	20,096.00	20,096.00
0500 OTHER PURCHASED SERVICES	.00	511.38	13,356.40	12,845.02
0600 SUPPLIES	8,796.97	14,661.38	43,935.00	29,273.62
0700 PROPERTY	2,446.28	2,446.28	2,302.00	-144.28
TOTAL 2300 DISTRICT ADMIN SUPPORT	23,544.50	71,150.32	159,034.51	87,884.19
2400 SCHOOL ADMIN SUPPORT				
0100 SALARIES PERSONNEL SERVICES	18,680.06	95,540.85	142,694.52	47,153.67
0200 EMPLOYEE BENEFITS	2,942.35	13,946.87	18,472.08	4,525.21
0300 PURCHASED PROF AND TECH SERV	.00	229.00	.00	-229.00
0400 PURCHASED PROPERTY SERVICES	15,058.43	131,475.72	112,943.11	-18,532.61
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	1,567.89	11,372.32	1,000.92	-10,371.40
0700 PROPERTY	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	38,248.73	252,564.76	275,110.63	22,545.87
2500 BUSINESS SUPPORT SERVICES				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	106,897.78	211,300.00	104,402.22
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	2,221.31	.00	-2,221.31
0700 PROPERTY	.00	44,063.39	275,000.00	230,936.61
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	153,182.48	486,300.00	333,117.52
2600 PLANT OPERATIONS AND MAINTENANCE				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	13,120.68	25,043.91	.00	-25,043.91
0400 PURCHASED PROPERTY SERVICES	.00	35,903.35	75,958.00	40,054.65
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	175,303.47	246,061.75	330,123.92	84,062.17

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SPECIAL REVENUE (2)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
0700 PROPERTY	3,562.65	14,877.65	30,000.00	15,122.35
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	191,986.80	321,886.66	436,081.92	114,195.26
2700 STUDENT TRANSPORTATION				
0100 SALARIES PERSONNEL SERVICES	.00	8,624.16	126,000.00	117,375.84
0200 EMPLOYEE BENEFITS	.00	2,709.88	40,959.10	38,249.22
0300 PURCHASED PROF AND TECH SERV	.00	40,972.34	.00	-40,972.34
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
0700 PROPERTY	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	.00	52,306.38	166,959.10	114,652.72
3100 FOOD SERVICE OPERATION				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00
0600 SUPPLIES	25,493.80	35,545.88	4,000.00	-31,545.88
0700 PROPERTY	10,720.00	10,720.00	.00	-10,720.00
TOTAL 3100 FOOD SERVICE OPERATION	36,213.80	46,265.88	4,000.00	-42,265.88
3200 DAY CARE OPERATIONS				
0600 SUPPLIES	.00	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00
3300 COMMUNITY SERVICES				
0100 SALARIES PERSONNEL SERVICES	85,284.16	469,730.52	799,273.78	329,543.26
0200 EMPLOYEE BENEFITS	6,140.73	28,986.29	53,239.67	24,253.38
0300 PURCHASED PROF AND TECH SERV	99.00	456.00	4,340.00	3,884.00
0500 OTHER PURCHASED SERVICES	1,749.75	6,222.59	18,351.00	12,128.41
0600 SUPPLIES	18,227.28	50,757.07	88,508.97	37,751.90
0700 PROPERTY	.00	557.58	1,523.14	965.56
0800 DEBT SERVICE AND MISCELLANEOUS	60.00	300.00	1,320.00	1,020.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	111,560.92	557,010.05	966,556.56	409,546.51
5200 FUND TRANSFERS				

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SPECIAL REVENUE (2)		MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
0900	OTHER ITEMS	.00	.00	.00	.00
	TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00
	TOTAL EXPENDITURES	1,956,994.42	9,051,202.02	12,920,862.96	3,869,660.94
	TOTAL FOR SPECIAL REVENUE (2)	-1,266,745.30	-567,746.68	.00	567,746.68

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DISTR ACTIVITY (SPEC REV MY) (MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
STUDENT ACTIVITIES				
1710 ADMISSIONS	.00	.00	.00	.00
1720 SALES	.00	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	19,913.86	.00	-19,913.86
TOTAL STUDENT ACTIVITIES	.00	19,913.86	.00	-19,913.86
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS	.00	30,758.63	5,085.18	-25,673.45
1930 FIXED ASSET GAIN/LOSS	.00	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	30,758.63	5,085.18	-25,673.45
TOTAL REVENUE FROM LOCAL SOURCES	.00	50,672.49	5,085.18	-45,587.31
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER	3,375.80	128,402.68	2,919.32	-125,483.36
TOTAL INTERFUND TRANSFERS	3,375.80	128,402.68	2,919.32	-125,483.36
TOTAL OTHER RECEIPTS	3,375.80	128,402.68	2,919.32	-125,483.36
TOTAL RECEIPTS	3,375.80	179,075.17	8,004.50	-171,070.67
TOTAL REVENUE	3,375.80	179,075.17	8,004.50	-171,070.67

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DISTR ACTIVITY (SPEC REV MY) (MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
1000 INSTRUCTION				
0100 SALARIES PERSONNEL SERVICES	200.00	1,100.00	.00	-1,100.00
0200 EMPLOYEE BENEFITS	11.69	81.15	.00	-81.15
0300 PURCHASED PROF AND TECH SERV	2,825.00	6,265.00	.00	-6,265.00
0400 PURCHASED PROPERTY SERVICES	.00	2,903.40	.00	-2,903.40
0500 OTHER PURCHASED SERVICES	3,522.25	24,228.59	.00	-24,228.59
0600 SUPPLIES	590.34	37,302.40	6,504.50	-30,797.90
0700 PROPERTY	128.00	7,593.78	.00	-7,593.78
0800 DEBT SERVICE AND MISCELLANEOUS	.00	3,083.41	1,500.00	-1,583.41
TOTAL 1000 INSTRUCTION	7,277.28	82,557.73	8,004.50	-74,553.23
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	63.11	.00	-63.11
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	15,288.25	.00	-15,288.25
0600 SUPPLIES	174.38	5,896.25	.00	-5,896.25
0700 PROPERTY	600.32	5,780.14	.00	-5,780.14
0800 DEBT SERVICE AND MISCELLANEOUS	.00	783.00	.00	-783.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	774.70	27,810.75	.00	-27,810.75
2700 STUDENT TRANSPORTATION				
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00
TOTAL EXPENDITURES	8,051.98	110,368.48	8,004.50	-102,363.98
TOTAL FOR DISTR ACTIVITY (SPEC REV MY) (22)	-4,676.18	68,706.69	.00	-68,706.69

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SPECIAL REV STUDENT ACT FUND (MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS	.00	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00
STUDENT ACTIVITIES				
1710 ADMISSIONS	.00	.00	.00	.00
1720 SALES	.00	.00	.00	.00
1730 CLUB & OTHER DUES	.00	.00	.00	.00
1740 STUDENT FEES	.00	.00	.00	.00
1750 REVENUE FROM ENTERPRISE ACTIV	.00	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00
TOTAL REVENUE	.00	.00	.00	.00

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SPECIAL REV STUDENT ACT FUND (MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
1000 INSTRUCTION				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV				
0600 SUPPLIES	.00	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00
2700 STUDENT TRANSPORTATION				
0600 SUPPLIES	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00
3900 OTHER NON-INSTRUCTION				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00
5200 FUND TRANSFERS				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00
TOTAL FOR SPECIAL REV STUDENT ACT FUND (25)	.00	.00	.00	.00

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CAPITAL OUTLAY FUND (310)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS	.00	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE	.00	578,932.00	1,186,748.00	607,816.00
TOTAL RESTRICTED	.00	578,932.00	1,186,748.00	607,816.00
TOTAL REVENUE FROM STATE SOURCES	.00	578,932.00	1,186,748.00	607,816.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER	.00	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00	.00
TOTAL RECEIPTS	.00	578,932.00	1,186,748.00	607,816.00
TOTAL REVENUE	.00	578,932.00	1,186,748.00	607,816.00

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CAPITAL OUTLAY FUND (310)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00	.00
4700 BUILDING IMPROVEMENTS				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS	.00	.00	.00	.00
5100 DEBT SERVICE				
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	1,186,748.00	1,186,748.00
TOTAL 5100 DEBT SERVICE	.00	.00	1,186,748.00	1,186,748.00
5200 FUND TRANSFERS				
0900 OTHER ITEMS	.00	1,076,787.50	.00	-1,076,787.50
TOTAL 5200 FUND TRANSFERS	.00	1,076,787.50	.00	-1,076,787.50
TOTAL EXPENDITURES	.00	1,076,787.50	1,186,748.00	109,960.50
TOTAL FOR CAPITAL OUTLAY FUND (310)	.00	-497,855.50	.00	497,855.50

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BUILDING FUND (5 CENT LEVY) (3)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111 GENERAL PROPERTY TAX	.00	12,638,484.00	10,157,314.30	-2,481,169.70
1113 PSC PROPERTY TAX	.00	.00	.00	.00
TOTAL AD VALOREM TAXES	.00	12,638,484.00	10,157,314.30	-2,481,169.70
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS	.00	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1990 MISCELLANEOUS REVENUE	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	12,638,484.00	10,157,314.30	-2,481,169.70
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE	.00	1,792,177.00	3,487,396.32	1,695,219.32
TOTAL RESTRICTED	.00	1,792,177.00	3,487,396.32	1,695,219.32
TOTAL REVENUE FROM STATE SOURCES	.00	1,792,177.00	3,487,396.32	1,695,219.32
OTHER RECEIPTS				
INTERFUND TRANSFERS				

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BUILDING FUND (5 CENT LEVY) (3)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
5210 FUND TRANSFER	.00	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00	.00
TOTAL RECEIPTS	.00	14,430,661.00	13,644,710.62	-785,950.38
TOTAL REVENUE	.00	14,430,661.00	13,644,710.62	-785,950.38

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BUILDING FUND (5 CENT LEVY) (3	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
4100 LAND/SITE ACQUISITIONS				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0700 PROPERTY	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0700 PROPERTY	.00	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00	.00
4700 BUILDING IMPROVEMENTS				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0700 PROPERTY	.00	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS	.00	.00	.00	.00
5100 DEBT SERVICE				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00	.00
0900 OTHER ITEMS	.00	3,311,493.40	.00	-3,311,493.40
TOTAL 5100 DEBT SERVICE	.00	3,311,493.40	.00	-3,311,493.40
5200 FUND TRANSFERS				
0900 OTHER ITEMS	32,625.00	3,885,835.14	13,644,710.62	9,758,875.48
TOTAL 5200 FUND TRANSFERS	32,625.00	3,885,835.14	13,644,710.62	9,758,875.48
TOTAL EXPENDITURES	32,625.00	7,197,328.54	13,644,710.62	6,447,382.08
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-32,625.00	7,233,332.46	.00	-7,233,332.46

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CONSTRUCTION FUND (360)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS	5,476.22	11,346.51	.00	-11,346.51
TOTAL EARNINGS ON INVESTMENTS	5,476.22	11,346.51	.00	-11,346.51
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	5,476.22	11,346.51	.00	-11,346.51
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE	.00	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00
OTHER RECEIPTS				
BOND ISSUANCE				
5110 BOND PRINCIPAL PROCEEDS	.00	19,830,000.00	.00	-19,830,000.00
5120 BOND PREMIUM	.00	660,226.95	.00	-660,226.95
TOTAL BOND ISSUANCE	.00	20,490,226.95	.00	-20,490,226.95

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CONSTRUCTION FUND (360)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
INTERFUND TRANSFERS				
5210 FUND TRANSFER	.00	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	20,490,226.95	.00	-20,490,226.95
TOTAL RECEIPTS	5,476.22	20,501,573.46	.00	-20,501,573.46
TOTAL REVENUE	5,476.22	20,501,573.46	.00	-20,501,573.46

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CONSTRUCTION FUND (360)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
4300 ARCHITECTURAL/ENGIN				
0300 PURCHASED PROF AND TECH SERV	.00	9,000.00	.00	-9,000.00
TOTAL 4300 ARCHITECTURAL/ENGIN	.00	9,000.00	.00	-9,000.00
4500 BUILDING ACQUISTIONS & CONSTRUCTION				
0300 PURCHASED PROF AND TECH SERV	12,650.00	518,593.15	.00	-518,593.15
0400 PURCHASED PROPERTY SERVICES	146,165.50	682,440.38	.00	-682,440.38
0500 OTHER PURCHASED SERVICES	.00	440.40	.00	-440.40
0600 SUPPLIES	.00	.00	.00	.00
0700 PROPERTY	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	324,308.02	.00	-324,308.02
0840 CONTINGENCY	.00	27,050.00	.00	-27,050.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 4500 BUILDING ACQUISTIONS & CONSTRUCTION	158,815.50	1,552,831.95	.00	-1,552,831.95
4600 SITE IMPROVEMENT				
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT	.00	.00	.00	.00
4700 BUILDING IMPROVEMENTS				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	53,056.95	.00	-53,056.95
0840 CONTINGENCY	.00	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS	.00	53,056.95	.00	-53,056.95
5100 DEBT SERVICE				
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00
5200 FUND TRANSFERS				
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00

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CONSTRUCTION FUND (360)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
TOTAL EXPENDITURES	158,815.50	1,614,888.90	.00	-1,614,888.90
TOTAL FOR CONSTRUCTION FUND (360)	-153,339.28	18,886,684.56	.00	-18,886,684.56

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DEBT SERVICE FUND (400)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111 GENERAL PROPERTY TAX	.00	.00	.00	.00
TOTAL AD VALOREM TAXES	.00	.00	.00	.00
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS	.00	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE	.00	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00	.00
REVENUE ON BEHALF PAYMENTS				
3900 REVENUE FOR/ON BEHALF PAY/STAT	.00	602,998.78	.00	-602,998.78
TOTAL REVENUE ON BEHALF PAYMENTS	.00	602,998.78	.00	-602,998.78
TOTAL REVENUE FROM STATE SOURCES	.00	602,998.78	.00	-602,998.78
REVENUE FROM FEDERAL SOURCES				
UNDEFINED REV TYPE				
4900 FEDERAL REVENUE	.00	.00	.00	.00
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00

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DEBT SERVICE FUND (400)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
OTHER RECEIPTS				
BOND ISSUANCE				
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00	.00
5120 BOND PREMIUM	.00	.00	.00	.00
TOTAL BOND ISSUANCE	.00	.00	.00	.00
INTERFUND TRANSFERS				
5210 FUND TRANSFER	32,625.00	8,707,146.92	13,644,710.62	4,937,563.70
TOTAL INTERFUND TRANSFERS	32,625.00	8,707,146.92	13,644,710.62	4,937,563.70
TOTAL OTHER RECEIPTS	32,625.00	8,707,146.92	13,644,710.62	4,937,563.70
TOTAL RECEIPTS	32,625.00	9,310,145.70	13,644,710.62	4,334,564.92
TOTAL REVENUE	32,625.00	9,310,145.70	13,644,710.62	4,334,564.92

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DEBT SERVICE FUND (400)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
5100 DEBT SERVICE				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	32,625.00	10,024,559.45	13,644,710.62	3,620,151.17
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 5100 DEBT SERVICE	32,625.00	10,024,559.45	13,644,710.62	3,620,151.17
TOTAL EXPENDITURES	32,625.00	10,024,559.45	13,644,710.62	3,620,151.17
TOTAL FOR DEBT SERVICE FUND (400)	.00	-714,413.75	.00	714,413.75

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FOOD SERVICE FUND (51)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE	.00	.00	1,200,000.00	1,200,000.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST INCOME	22.45	543.43	2,500.00	1,956.57
TOTAL EARNINGS ON INVESTMENTS	22.45	543.43	2,500.00	1,956.57
FOOD SERVICE				
1611 REIMBURSABLE SCHOOL LUNCH PROG	1,420.30	20,121.94	1,710,000.00	1,689,878.06
1612 BREAKFAST - REIMBURSABLE	.00	.00	.00	.00
1613 MILK - REIMBURSABLE	.00	.00	.00	.00
1621 NON-REIMBURSABLE LUNCH PROG	.00	.00	.00	.00
1622 NON-REIMBURSABLE BREAKFAST PRG	.00	.00	.00	.00
1623 NON-REIMBURSABLE MILK PROGRAM	.00	.00	.00	.00
1624 NON-REIMBURSABLE A LA CARTE PRG	.00	.00	.00	.00
1629 OTHER LUNCHRM RECEIPTS	.00	.00	.00	.00
1630 SPECIAL FUNCTIONS	.00	.00	.00	.00
1631 CATERING	.00	.00	.00	.00
1634 EXTENDED SCHOOL SERVICE	.00	.00	.00	.00
1690 FOOD SERVICE REBATES	.00	.00	.00	.00
TOTAL FOOD SERVICE	1,420.30	20,121.94	1,710,000.00	1,689,878.06
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00	.00
1990 MISCELLANEOUS REVENUE	1,945.98	1,956.45	.00	-1,956.45
1992 FOOD SVC REBATES TO GF	.00	.00	.00	.00
1994 RETURN FOR INSUFFICIENT CHECKS	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,945.98	1,956.45	.00	-1,956.45
TOTAL REVENUE FROM LOCAL SOURCES	3,388.73	22,621.82	1,712,500.00	1,689,878.18
REVENUE FROM STATE SOURCES				

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FOOD SERVICE FUND (51)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
RESTRICTED				
3200 RESTRICTED STATE REVENUE	.00	5,032.58	54,000.00	48,967.42
TOTAL RESTRICTED	.00	5,032.58	54,000.00	48,967.42
REVENUE ON BEHALF PAYMENTS				
3900 REVENUE FOR/ON BEHALF PAY/STAT	.00	.00	415,324.35	415,324.35
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	415,324.35	415,324.35
TOTAL REVENUE FROM STATE SOURCES	.00	5,032.58	469,324.35	464,291.77
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500 RESTRICTED FED THRU STATE	424,260.72	1,956,815.80	3,870,000.00	1,913,184.20
TOTAL RESTRICTED THROUGH THE STATE	424,260.72	1,956,815.80	3,870,000.00	1,913,184.20
CHILD NUTRITION PROGRAM DONATED COMMODIT				
4950 CHILD NUTR PRG DONATED COMMOD	.00	.00	.00	.00
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	424,260.72	1,956,815.80	3,870,000.00	1,913,184.20
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER	.00	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341 SALE OF EQUIPMENT ETC	.00	.00	.00	.00
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00

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FOOD SERVICE FUND (51)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
UNDEFINED REV TYPE				
5411 GAIN/LOSS ON DISPOSAL	.00	.00	.00	.00
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00	.00
TOTAL RECEIPTS	427,649.45	1,984,470.20	6,051,824.35	4,067,354.15
TOTAL REVENUE	427,649.45	1,984,470.20	7,251,824.35	5,267,354.15

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FOOD SERVICE FUND (51)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
0000 RESTRICT TO REV & BAL SHT ONLY				
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV				
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00
0600 SUPPLIES	.00	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00
3100 FOOD SERVICE OPERATION				
0100 SALARIES PERSONNEL SERVICES	262,673.90	1,093,756.01	2,592,054.23	1,498,298.22
0200 EMPLOYEE BENEFITS	95,376.78	368,507.01	909,162.08	540,655.07
0280 ON-BEHALF	.00	.00	415,324.35	415,324.35
0300 PURCHASED PROF AND TECH SERV	.00	23,625.00	34,300.00	10,675.00
0400 PURCHASED PROPERTY SERVICES	3,543.85	25,704.91	77,338.00	51,633.09
0500 OTHER PURCHASED SERVICES	1,464.33	8,315.61	48,925.00	40,609.39
0600 SUPPLIES	179,227.14	1,118,166.90	2,711,090.46	1,592,923.56
0700 PROPERTY	.00	4,227.61	31,112.00	26,884.39
0800 DEBT SERVICE AND MISCELLANEOUS	.00	1,164.00	1,164.00	.00
0840 CONTINGENCY	.00	.00	200,000.00	200,000.00
0900 OTHER ITEMS	.00	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	542,286.00	2,643,467.05	7,020,470.12	4,377,003.07
5200 FUND TRANSFERS				
0900 OTHER ITEMS	34,623.50	141,400.86	260,000.00	118,599.14
TOTAL 5200 FUND TRANSFERS	34,623.50	141,400.86	260,000.00	118,599.14
TOTAL EXPENDITURES	576,909.50	2,784,867.91	7,280,470.12	4,495,602.21
TOTAL FOR FOOD SERVICE FUND (51)	-149,260.05	-800,397.71	-28,645.77	771,751.94

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GOVERNMENTAL ASSESTS (8)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930 FIXED ASSET GAIN/LOSS	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	.00	.00
5331 SALE OF BUILDINGS	.00	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	.00	-1,411.06	.00	1,411.06
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	-1,411.06	.00	1,411.06
CAPITAL CONTRIBUTIONS				
5610 CAPITAL CONTRIBUTIONS	.00	10,000.00	.00	-10,000.00
TOTAL CAPITAL CONTRIBUTIONS	.00	10,000.00	.00	-10,000.00
TOTAL OTHER RECEIPTS	.00	8,588.94	.00	-8,588.94
TOTAL RECEIPTS	.00	8,588.94	.00	-8,588.94
TOTAL REVENUE	.00	8,588.94	.00	-8,588.94

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GOVERNMENTAL ASSESTS (8)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
1000 INSTRUCTION				
0700 PROPERTY	.00	8,097.70	.00	-8,097.70
TOTAL 1000 INSTRUCTION	.00	8,097.70	.00	-8,097.70
2100 STUDENT SUPPORT SERVICES				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00
2300 DISTRICT ADMIN SUPPORT				
0700 PROPERTY	.00	8.12	.00	-8.12
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	8.12	.00	-8.12
2400 SCHOOL ADMIN SUPPORT				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	.00	.00	.00	.00
2500 BUSINESS SUPPORT SERVICES				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00	.00
2600 PLANT OPERATIONS AND MAINTENANCE				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00
2700 STUDENT TRANSPORTATION				

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GOVERNMENTAL ASSESTS (8)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
0700 PROPERTY	.00	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00
3300 COMMUNITY SERVICES				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	8,105.82	.00	-8,105.82
TOTAL FOR GOVERNMENTAL ASSESTS (8)	.00	483.12	.00	-483.12

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FOOD SERVICE FIXED ASSETS (81)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930 FIXED ASSET GAIN/LOSS	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00
TOTAL REVENUE	.00	.00	.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
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FOOD SERVICE FIXED ASSETS (81)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00
TOTAL FOR FOOD SERVICE FIXED ASSETS (81)	.00	.00	.00	.00

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 BULLITT COUNTY BOARD OF EDUCATION
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DAY CARE (82)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
3200 DAY CARE OPERATIONS				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00
TOTAL FOR DAY CARE (82)	.00	.00	.00	.00

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ADULT ED (84)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930 FIXED ASSET GAIN/LOSS	.00	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00
TOTAL REVENUE	.00	.00	.00	.00

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ADULT ED (84)	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET
EXPENDITURES				
3400 ADULT EDUCATION OPERATIONS				
0700 PROPERTY	.00	.00	.00	.00
TOTAL 3400 ADULT EDUCATION OPERATIONS	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	.00
TOTAL FOR ADULT ED (84)	.00	.00	.00	.00

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BULLITT COUNTY BOARD OF EDUCATION
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REPORT OPTIONS

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Fiscal Year/Period for reports	2021 7
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	N
Include Last FY Actuals? Thru (P)eriod or (T)otal for Year	N
Include Prior FY 2 Actuals?	N
Include Encumbrances?	N

** END OF REPORT - Generated by Karen Weaver **