

BG1 Project Application Form (Revised)

(Ref# 18335)

Form Status: Saved

Tier 3 Project: CISD Turf Project

BG Number: 20-262

Status: Active

District: Campbellsville Independent (092)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in cost estimate

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

Turf Project for athletic fields (Football / Baseball Combo) and Softball Field

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

5.1.1 -

Estimated Cost: \$1,568,543.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

CAMPBELLSVILLE HIGH SCHOOL (B10000246)

Scope

Provide a Complete Narrative of the Proposed Project

Turf Project for athletic fields (Football / Baseball Combo) and Softball Field

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,106,925.00
Construction Contingency	\$105,350.00
Architect / Engineer Fee	\$136,950.00
Construction Manager Fee	
Fiscal Agent Fee	\$9,405.00
Bond Discount	\$8,550.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$3,500.00
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$4,000.00

Other Probable Costs

Title	Amount
Bank & Rating	\$12,045.00
No Data	
No Data	
Total Project Cost	\$2,386,725.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$1,000,000.00
Cash - SFCC Requirement	
Cash - Building Fund	\$604,900.00
Cash - Capital Outlay	\$210,344.00
Cash - Investment Earnings	

Cash - General Fund \$571,481.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,386,725.00

BG1 Signature Page (Online Form Ref# 18335)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial