

# Staffing Allocation Worksheet

## Camp Dick Robinson Elementary School

FY 2021-2022 (Based on 5th Month ADM/ADA)

### Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

### Section 5: Total Allocated Staff

Total Certified Allocated	<b>25.0</b>
Total Classified Allocate	<b>10.0</b>
<b>Total Staff Allocated</b>	<b>35.0</b>

### Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
K	72	24	3.0
1	72	24	3.0
2	64	24	2.7
3	80	24	3.3
4	78	24	3.3
5	59	24	2.5
Total	425		17.7
<b>Total Certified Allocated</b>			<b>18.0</b>

### Section 6:

ADA	Per Student	Allocation
401.41	140	<b>\$ 56,197.40</b>

### Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	1.0
Discretionary Certified (0.5 Art, PE, 0.5 Music)	2.0
Additional Teacher	1.0
<b>Total Additional Certified</b>	<b>5.0</b>

### Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Kindergarten	72	24	3.0
Other (not required)	0	0	0
<b>Total Classified Allocated</b>			<b>3.0</b>

### Additional Classified Staff (Based on Current Year Actual)

Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			0.0
<b>Total Additional Classified</b>			<b>7.0</b>

## Staffing Allocation Worksheet

### Lancaster Elementary School

FY 2021-2022 (Based on 5th Month ADM/ADA)

#### Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

#### Section 5: Total Allocated Staff

Total Certified Allocated	<b>24.0</b>
Total Classified Allocate	<b>10.0</b>
<b>Total Staff Allocated</b>	<b>34.0</b>

#### Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
K	63	24	2.6
1	63	24	2.6
2	69	24	2.9
3	76	24	3.2
4	69	24	2.9
5	78	24	3.3
Total	418		17.4
<b>Total Certified Allocated</b>			<b>17.0</b>

#### Section 6:

ADA	Per Student	Allocation
380.93	140	<b>\$ 53,330.20</b>

#### Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	1.0
Discretionary Certified (0.5 Art, PE, 0.5 Music)	2.0
Additional Teacher	1.0
<b>Total Additional Certified</b>	<b>5.0</b>

#### Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Kindergarten	63	24	2.6
Other (not required)	0	0	0
<b>Total Classified Allocated</b>			<b>3.0</b>

#### Additional Classified Staff (Based on Current Year Actual)

Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			0.0
<b>Total Additional Classified</b>			<b>7.0</b>

## Staffing Allocation Worksheet

### Paint Lick Elementary School

FY 2021-2022 (Based on 5th Month ADM/ADA)

#### Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

#### Section 5: Total Allocated Staff

Total Certified Allocated	<b>17.0</b>
Total Classified Allocated	<b>6.0</b>
<b>Total Staff Allocated</b>	<b>23.0</b>

#### Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
K	41	24	1.7
1	41	24	1.7
2	32	24	1.3
3	54	24	2.3
4	53	24	2.2
5	49	24	2.0
Total	270		11.3
<b>Total Certified Allocated</b>			<b>11.0</b>

#### Section 6:

ADA	Per Student	Allocation
259.39	140	<b>\$ 36,314.60</b>

#### Section 3: Additional Certified Staff (not required)

Assistant Principal	0.0
Guidance Counselor	1.0
Discretionary Certified (0.5 Art, PE, 0.5 Music)	2.0
Additional Teacher	1.0
<b>Total Additional Certified</b>	<b>4.0</b>

#### Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Kindergarten	41	24	1.7
Other (not required)	0	0	0
<b>Total Classified Allocated</b>			<b>2.0</b>

#### Additional Classified Staff (Based on Current Year Actual)

Secretary			1.0
Bookkeeper			1.0
Custodian			2.0
Additional Positions			0.0
<b>Total Additional Classified</b>			<b>4.0</b>

# Staffing Allocation Worksheet

## Garrard County Middle School

FY 2021-2022 (Based on 5th Month ADM/ADA)

### Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

### Section 5: Total Allocated Staff

Total Certified Allocated	<b>34.5</b>
Total Classified Allocate	<b>8.0</b>
<b>Total Staff Allocated</b>	<b>42.5</b>

### Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
6	168	25	6.7
7	212	25	8.5
8	206	25	8.2
Total	586		23.4
<b>Total Certified Allocated</b>			<b>23.0</b>

### Section 6:

ADA	Per Student	Allocation
539.63	140	<b>\$ 75,548.20</b>

### Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0
Guidance Counselor	1.0
Discretionary Certified (Art, PE, Music (2), STEM, .5 Alternative School)	5.5
Additional Teacher(s)	2.0
<b>Total Additional Certified</b>	<b>9.5</b>

### Section 4: Classified

Additional Classified Staff (Based on Current Year Actual)			
Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			1.0
<b>Total Additional Classified</b>			<b>8.0</b>

# Staffing Allocation Worksheet

## Garrard County High School

FY 2021-2022 (Based on 5th Month ADM/ADA)

### Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

### Section 5: Total Allocated Staff

Total Certified Allocated	<b>44.5</b>
Total Classified Allocate	<b>7.0</b>
<b>Total Staff Allocated</b>	<b>51.5</b>

### Section 2: Certified Teachers

Grade	# of students	ratio	certified teachers allocated
9	200	25	8.0
10	205	25	8.2
11	179	25	7.2
12	158	25	6.3
Total	742		29.7
<b>Total Certified Allocated</b>			<b>30.0</b>

### Section 6:

ADA	Per Student	Allocation
675.11	140	\$ 94,515.40

### Section 3: Additional Certified Staff (not required)

Assistant Principal	2.0
Guidance Counselor	1.0
Discretionary Certified (Art, PE (2), Music (2), PLTW, 0.5 Health Science, 0.5 Credit Recovery, Spanish, ROTC, Alternative School 0.5)	9.5
<b>Total Additional Certified</b>	<b>12.5</b>

### Section 4: Classified Assistants

	# of students	ratio	certified teachers allocated
Other (not required)	0	0	0
<b>Total Classified Allocated</b>			<b>0.0</b>

### Additional Classified Staff (Based on Current Year Actual)

Secretary			2.0
Bookkeeper			1.0
Custodian			4.0
Additional Positions			0.0
<b>Total Additional Classified</b>			<b>7.0</b>