

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jan-19	Jan-20	Jan-21	FY19	FY20	FY21
Schools	\$ 2,362	\$ 1,199	\$ 302	\$ 26,736	\$ 28,436	\$ 7,431
	101.50	47.50	11.50	1,138.25	1,082.00	261.50
IGNITE	\$ -	\$ 97	\$ -	\$ 14	\$ 2,161	\$ 319
	-	3.50	-	0.50	78.00	12.75
A.C. E.	\$ -	\$ -	\$ -	\$ 68	\$ 444	\$ 237
	-	-	-	2.25	14.25	7.00
Maintenance	\$ 3,854	\$ 107	\$ -	\$ 11,224	\$ 1,464	\$ 1,112
	111.00	3.00	-	325.25	40.50	39.00
Operations	\$ -	\$ -	\$ -	\$ 598	\$ -	\$ 371
	-	-	-	17.25	-	13.00
District Administration	\$ -	\$ -	\$ -	\$ 56	\$ 651	\$ 474
	-	-	-	2.25	22.00	15.00
Finance	\$ -	\$ -	\$ -	\$ 1,085	\$ 976	\$ 684
	-	-	-	43.00	32.25	22.50
Transportation	\$ 8,035	\$ 9,040	\$ 5,766	\$ 199,429	\$ 152,675	\$ 46,527
Office & Garage	78.00	45.50	6.50	1,153.00	1,302.50	297.25
Field trip hours	203.50	263.50	186.00	6,242.25	3,934.50	1,277.00
Human Resources	\$ -	\$ -	\$ 41	\$ 1,022	\$ 1,826	\$ 3,053
	-	-	1.00	34.00	64.00	100.50
Technology Services	\$ -	\$ 109	\$ 69	\$ 1,564	\$ 4,380	\$ 207
	-	2.00	1.25	32.25	88.25	3.75
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 84	\$ 312	\$ 6
	-	-	-	2.25	7.00	0.25
Food Service	\$ -	\$ -	\$ -	\$ 1,224	\$ 4,292	\$ 1,036
	-	-	-	44.25	141.25	35.00
TOTALS	\$ 14,251	\$ 10,552	\$ 6,178	\$ 242,882	\$ 194,049	\$ 60,421
	494.00	365.00	206.25	9,029.50	6,685.25	2,049.50