

BG1 Project Application Form (Initial)

(Ref# 18327)

Form Status: Saved

Project: Boone County Schools - Concrete Improvements 2021

BG Number: 21-201

District: Boone County (035)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

This project consists of the replacement of deteriorated concrete sidewalks at Burlington Elementary, New Haven Elementary, Ockerman Middle, Ryle High and Stephens Elementary. In addition, there will be heavy duty concrete replacement at Ryle's dock area and at the maintenance building on the Ockerman Campus deteriorated heavy duty concrete will be replaced and a gravel paved area will be converted to heavy duty concrete paving.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

5.4 - Ryle High School
Estimated Cost: \$920,000.00
Facility: No Data

5.9 - Ockerman Middle School
Estimated Cost: \$250,000.00
Facility: No Data

5.10 - Burlington Elementary School
Estimated Cost: \$525,000.00
Facility: No Data

5.15 - New Haven Elementary School/Annex
Estimated Cost: \$750,000.00
Facility: No Data

5.17 - Ockerman Elementary School
Estimated Cost: \$50,000.00

Facility: No Data	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	
Stephens Elementary not listed on DFP	

Inventory

Facility Name

Burlington Elementary School (B10000110)
Ockerman Middle School (B10000122)
Ockerman Elementary School (B10000120)
Larry A. Ryle High School (B10000117)
New Haven Elementary School (B10000119)
Stephens Elementary School (B10000121)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the replacement of deteriorated concrete sidewalks at Burlington Elementary, New Haven Elementary, Ockerman Middle, Ryle High and Stephens Elementary. In addition, there will be heavy duty concrete replacement at Ryle's dock area and at the maintenance building on the Ockerman Campus deteriorated heavy duty concrete will be replaced and a gravel paved area will be converted to heavy duty concrete paving.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application	
Total Construction Cost	\$519,300.00
Construction Contingency	\$25,965.00
Architect / Engineer Fee	\$44,997.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
advertising	\$500.00
reproduction	\$500.00
No Data	
Total Project Cost	\$591,262.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay \$591,262.00
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$591,262.00

BG1 Signature Page (Online Form Ref# 18327)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial