BG1 Project Application Form (Initial) (Ref# 18326)

Form Status: Saved

Project: Boone County Schools - Paving 2021

BG Number: 21-200 District: Boone County (035)

Status: New Phase: No Data

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Emergency No.

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

This project consists of 1-1/2 paving overlay, full depth replacement and sealcoating for numerous Boone County campuses. The majority of the work is at the Conner High/Conner Middle/Goodridge Elementary Campus. The remaining facilities include Cooper High/Longbranch Elementary Campus, Florence Elementary, Jones Middle/Collins Elementary Campus, the Ockerman/Central Office Campus, the Ryle High/Gray Middle/Mann Elementary campus and Yealey Elementary.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016 DFP Priority

or Priority

5.2 - Conner High School Estimated Cost: \$700,000.00

Facility: No Data

5.3 - Cooper High School Estimated Cost: \$250,000.00

Facility: No Data

5.4 - Ryle High School Estimated Cost: \$920,000.00

Facility: No Data

5.6 - Conner Middle School Estimated Cost: \$700,000.00

Facility: No Data

5.7 - Gray Middle School Estimated Cost: \$400,000.00

Facility: No Data

5.8 - Jones Middle School Estimated Cost: \$125,000.00

Facility: No Data

5.9 - Ockerman Middle School Estimated Cost: \$250,000.00

Facility: No Data

5.11 - Collins Elementary School Estimated Cost: \$125,000.00

Facility: No Data

5.13 - Florence Elementary School Estimated Cost: \$325,000.00

Facility: No Data

5.17 - Ockerman Elementary School

Estimated Cost: \$50,000.00

Facility: No Data

5.18 - Yealey Elementary School Estimated Cost: \$100,000.00

Facility: No Data

5.20 - Central Office

Estimated Cost: \$100,000.00

Facility: No Data

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

Longbranch Elementary, Goodridge Elementary and Mann Elementary are not listed on the DFP.

Inventory

Facility Name

Boone County Central Office (B10000100)

A M Yealey Elementary School (B10000101)

Conner High School (B10000113)

Randall K. Cooper High School (B10000106)

Florence Elementary School (B10000114)

Ockerman Middle School (B10000122)

Ockerman Elementary School (B10000120)

Rector A. Jones Middle School (B10000108)

Gray Middle School (B10000118)

Hillard Collins Elementary School (B10000116)

Larry A. Ryle High School (B10000117)

Longbranch Elementary School (B10000107)

Shirley Mann Elementary School (B10000105)

Chester Goodridge Elementary School (B10000115)

Conner Middle School (B10000112)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of 1-1/2 paving overlay, full depth replacement and sealcoating for numerous Boone County campuses. The majority of the work is at the Conner High/Conner Middle/Goodridge Elementary Campus. The remaining facilities include Cooper High/Longbranch Elementary Campus, Florence Elementary, Jones Middle/Collins Elementary Campus, the Ockerman/Central Office Campus, the Ryle High/Gray Middle/Mann Elementary campus and Yealey Elementary.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$617,938.00 Construction Contingency \$30,897.00 Architect / Engineer Fee \$52,154.00

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning

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Advertising

Printing

Other Probable Costs

Title	Amount
advertising printing No Data	\$500.00 \$500.00
Total Project Cost	\$701,989.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

\$701,989.00

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number Fund Source Amount

No Data No Data

Residual Funds Total: \$0.00

Other Available Funds

Title Amount

No Data

No Data

No Data

Total Funds Available \$701,989.00

BG1 Signature Page (Online Form Ref# 18326)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial