



# Kentucky Department of Education

## *Our Children, Our Commonwealth*

### Budget

Jefferson County (275) Public District - FY 2021 - Perkins - Rev 1 - Perkins Secondary

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| Action                 | Category                                              | Total          |
|------------------------|-------------------------------------------------------|----------------|
| <a href="#">Modify</a> | Curriculum/Software                                   | \$140,000.00   |
| <a href="#">Modify</a> | Technical Skill Assessment and Industry Certification | \$90,000.00    |
| <a href="#">Modify</a> | Professional Development                              | \$61,900.00    |
| <a href="#">Modify</a> | Instructional Materials                               | \$70,000.00    |
| <a href="#">Modify</a> | Salary and Fringes, Stipends                          | \$0.00         |
| <a href="#">Modify</a> | Support Services                                      | \$57,863.00    |
| <a href="#">Modify</a> | Equipment                                             | \$1,000,000.00 |
| <a href="#">Modify</a> | Other                                                 | \$0.00         |
| <a href="#">Modify</a> | 1 - Maintenance of Program                            | \$40,448.00    |
| Total                  |                                                       | \$1,460,211.00 |
| Adjusted Allocation    |                                                       | \$1,672,447.00 |
| Remaining              |                                                       | \$212,236.00   |