



Six-Year Capital Plan

February 3, 2021

Kentucky Department of Education

Six-Year Capital Improvement Plan

- ▶ KRS Chapter 7A.120
- ▶ Submitted every two years
- ▶ Organized in biennial segments
- ▶ Next submission – April 2021 for the 2022-2028 planning cycle



Capital Planning Advisory Board KRS 7A.110



- **Sixteen members**
 - **Four appointed by the Governor**
 - **Four appointed by the Chief Justice of the Supreme Court**
 - **Four appointed by the LRC – two from the House, two from the Senate**
 - **Four at large members**

Project Types

- ▶ Capital Construction - \$1,000,000 and above
- ▶ Capital Lease - \$200,000 and above
- ▶ Capital Equipment - \$200,000 and above
- ▶ Information Technology System - \$1,000,000 and above



HB352 Capital Projects



<u>Project</u>	<u>FY 2020-21</u>
School Safety Facility Upgrades	\$ 18,200,000
State Schools HVAV Pool	\$ 5,000,000
State Schools Roof Replacement Pool	\$ 3,272,000
Maintenance Pool	\$ 1,000,000
KDE Capital Projects Total	\$ 27,472,000

KY School for the Blind (KSB)



- KSB is located on 14 acres in the historic Clifton neighborhood, 1867 Frankfort Avenue, Louisville, KY.
- KSB is a residential school in Louisville that offers a comprehensive K-12 education to students who are blind and visually impaired.
- KSB campus consists of 14 buildings, including dormitories, classrooms, recreational center, gymnasium, arts & administration center, and food services facility.

KY School for the Deaf (KSD)



- KSD is located on approximately 60 acres on 303 South Second Street in Danville, KY
- KSD is a residential school that offers a comprehensive K-12 education program to students who are deaf or hard of hearing.
- KSD has 13 buildings, including a new elementary school. The campus's central location utilizes eight facilities for students and staff.
- Last major construction project was the Margaret D. Marshall Elementary School building completed in May 2019.

FFA Leadership Training Center



- FFA is located on a 120-acre site at 111 FFA Camp Rd, Hardinsburg, KY.
- FFA has 38 buildings and provides leadership training for nearly 3,000 youth annually from every county in Kentucky.
- The last major FFA renovation and expansion project was in 2010 to the dining hall.
- FFA Leadership Training Center is available for use by agriculture, educational, and community groups and provides the perfect location for retreats, meetings, and conferences. The busiest time for the FFA is from June-August.

Related Information

- ▶ **Capital Planning System –**
 - web-based system used by all agencies
- ▶ **Capital Planning Instructions –**
 - approved by the CPAB
 - related to CPAB statutes and system uses



Next Steps

- ▶ **Input and feedback from KBE**
- ▶ **Working with both KDE and school staff on needs and priorities**
- ▶ **Key Dates**
 - **April 7, 2021 final review for KBE**
 - **April 15, 2021 submission deadline to CPAB**
 - **November 1, 2021 biennial budget submission**



Questions?

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