

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: Kentucky Department of Education (KDE) Six-Year Capital Improvement Plan

Date: February 2021

Action Requested: ☒ Review ☐ Action/Consent ☐ Action/Discussion

Held In: ☒ Full Board ☐ Curriculum, Instruction and Assessment ☐ Operations

SUMMARY OF ISSUE BEFORE THE BOARD

To inform the Kentucky Board of Education (KBE) of the process regarding the development of the Six-Year Capital Improvement Plan (6YP).

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 7A

BACKGROUND:

Existing Policy: The KBE reviews the projects to be included in the capital improvement plan every two (2) years. The highest priority projects are included in the Kentucky Department of Education (KDE) Capital Budget Request. The KBE will review the Capital Budget Request at the October 2021 meeting.

Summary: This presentation will provide the KBE with an overview of the 6YP process. The KDE has three locations (the Kentucky School for the Deaf, the Kentucky School for the Blind and the Kentucky FFA Leadership Training Center) with facilities that routinely have construction projects. Technology projects are generally administered centrally by the Office of Education Technology.

Budget Impact: There are no known immediate impacts to the KDE budget; however, it is likely that some projects included in the 6YP will be included in the 2022-2024 Capital Budget Request.

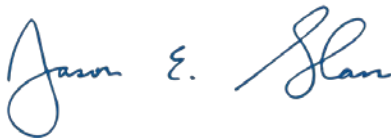
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Commissioner of Education

Category: ☐ Educator Workforce Diversity ☐ Portrait of a Graduate Partnerships ☐ Racial Equity
Commitment ☐ Student-Centered Accountability System ☐ Early Childhood ☒ District Support