

Budget Contingency Report

Working Budget

Fiscal Year: 2020 - 2021

| District | Fund 1 Balance Object 0840 | All Funds Total Expense | Expenditures less Contingency | Contingency % |
|------------------------|-------------------------------|----------------------------|----------------------------------|------------------|
| 12 Ashland Independent | 184,575.58 | 24,020,741.80 | 23,836,166.22 | 0.77 |

Kentucky Department of Education
Office of Finance and Operations
Division of District Support Services
District Funding and Reporting Branch

Date: January 5, 2021

Source: 2021 Working Tentative Budget

Note: KBE approved 170 local school district working budgets at the December 2020 meeting