

BG1 Project Application Form (Revised)

(Ref# 18271)

Form Status: Saved

Tier 1 Project: Boone County High School, Additions and Renovations

BG Number: 20-183

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	Yes

Major Renovation Description

This project is for construction of a new 400 seat Auditorium addition at Boone County High School on the south end of the campus between the baseball field and parking lot. This addition will also include a band room, a choral room and will tie into the back 1950s wing and have ancillary spaces associated with those functions, as well as restrooms, concession, etc. Part of this project will also be to repurpose the existing Auditorium into a Multi-Media Classroom and improvements to the front lobby area.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	

2c.1 - Boone County High School (target 1,405 enrollment by 2019)
Estimated Cost: \$4,800,000.00
Facility: No Data

2c.1.1 - Auditorium

Estimated Cost: \$1,940,823.53

Facility: No Data

5.1 - Boone County High School

Estimated Cost: \$300,000.00

Facility: No Data

5.1.2 - Choir/Vocal Music Clsrm

Estimated Cost: \$323,470.59

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Boone County High School (B10000109)

Scope

Provide a Complete Narrative of the Proposed Project

This project is for construction of a new 400 seat Auditorium addition at Boone County High School on the south end of the campus between the baseball field and parking lot. This addition will also include a Band room, a Choral room and will tie into the back 1950s wing and have ancillary spaces associated with those functions, as well as restrooms, concession, etc. Part of this project will also be to repurpose the existing Auditorium into a Multi-Media Classroom and improvements to the front Lobby area.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$8,865,038.00
Construction Contingency	\$443,252.00
Architect / Engineer Fee	\$496,442.00
Construction Manager Fee	
Fiscal Agent Fee	\$53,940.00
Bond Discount	\$204,700.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$11,470.00
Special Inspections	\$15,000.00
Commissioning	\$29,125.00

Advertising	
Printing	\$0.00

Other Probable Costs

Title	Amount
Repro/reimb/adv/Balancing	\$22,500.00
special testing/acoustical consultant	\$50,800.00
permits/fees/reimb/bank & rating fees	\$42,733.00
Total Project Cost	\$10,235,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$10,235,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$10,235,000.00

BG1 Signature Page (Online Form Ref# 18271)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Linda Schild

Finance Officer

January 14, 2021

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial