KBE APPROVAL DATE: FEBRUARY 2021

RUSSELLVILLE INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2025

PLAN OF SCHOOL ORGANIZATION
1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS
1. Secondary
   a. Russellville High School Permanent 9-12 Center 301/405
2. Middle
   a. Russellville Middle School Permanent 6-8 Center 257/400
3. Elementary
   a. Stevenson Elementary School Permanent P-5 Center 481/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)
none

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. %

Russellville High/ Middle School Campus (Items 1a & 1b) 136,045 sf.
1a Russellville High School/Middle School Building 112,765 sf.
   Major renovation at '66 (75,250 sf), '78(6,600sf), '88(3,645sf) portions of the building to include site development, roofing, doors, hardware, asbestos abatement, finishes, fittings, equipment, plumbing, lighting, security, fire suppression, fire alarm, & HVAC; and for Life Safety & ADA issues. No renovation work anticipated at '09(3,370sf)  $10,177,255

1b Russellville R21C (former ATC) 23,280 sf.
   Major renovation at all portions of the building to include site development, doors, windows, hardware, asbestos abatement, finishes, equipment, plumbing, electrical, lighting, security, fire alarm, & HVAC; and for Life Safety & ADA issues. Because of multiple functions associated with the facility, the estimated renovation cost of $4,064,174 is proportionately assigned to the appropriate categories:
   -High School/ Middle School 68% net usage of 34,235sf $2,763,638
2. Stevenson Elementary School
74,530 sf.
Major renovation at '70 (33,755 sf), '75 (25,372), & '78 (4896sf)
portions of the building to include site development, roofing, walls,
doors, hardware, asbestos abatement, finishes, equipment, plumbing,
lighting, security, fire suppression, fire alarm, & HVAC; and for
security, Life Safety & ADA issues. Renovation at '91 (24,952sf), &
'96 (6,318sf) for security, Life Safety, & ADA issues. Renovation
at '09 (6,474sf) for Security & Life Safety issues.

$4,973,111


1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with
wireless capability for hand-held student assessments and remote operation.
Construct: 88 Interactive Smart Boards $6,500 per clrm. $572,000

[CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)]

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas,
auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Russellville Technology Center
3,350 sf.
Major renovation to Relocate Board Central Office, including
asbestos abatement, interior walls, windows, doors, frames,
hardware, finishes, fittings, plumbing, hvac, electrical & lighting,
fire alarm, life safety, security, & ADA compliance.

$552,750

2. Russellville R21C (former ATC)
sf.
Major renovation of portion used as Central Mainitenance & Central
Storage including asbestos abatement, windows, doors, interior
walls, frames, hardware, finishes, fittings, plumbing, electrical &
lighting, hvac, fire alarm, life safety, security, and ADA compliance.

7,800 sf. $894,119

DISTRICT NEED

$19,360,873

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Russellville High School
Construct: 1 Football Stadium: Repair stone wall structure; $35,000
1 add ADA access to restrooms $45,000
1 add ADA handrails to bleacher aisles; $11,000
1 add scoreboard $6,000
1 add Pressbox $70,000
1 add irrigation system $50,000
1 Softball/Baseball: add Concessions & Restrooms $225,000

4. Russellville R21C (former ATC) 3,543 sf.
Major Renovation at portion used for archery space $406,417