PLAN OF SCHOOL ORGANIZATION
1. Current Plan    PK-1, 2-4, 5-8, 9-12
2. Long Range Plan PK-2, 3-4, 5-8, 9-12

SCHOOL CENTERS
1. Secondary
   a. Owen County High School (A1 Center)    Permanent    9-12 Center    602/567
2. Middle
   a. Maurice Bowling Middle School (A1 Center)    Permanent    5-8 Center    603/767
3. Elementary
   Owen County Elementary / Primary School (A1 Center) - operating as 2 school centers (Upper & Lower) under a single administration.
   a. Owen County Upper Elementary School    Permanent    2-4 Center    386/325
      to become a: Permanent    3-4 Center    271/325
   b. Owen County Lower Elementary School (formerly called Primary School)    Permanent    PK-1 Center    259/500
      to become a: Permanent    PK-2 Center    374/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)
1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
   Eff. %    Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
   Eff. %    Cost Est.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
   Eff. %    Cost Est.
   1. Owen County High School 2002 112,629 sf. Major renovation to include; Mechanical upgrades (replace HVAC system and controls) $2,252,580

   Eff. %    Cost Est.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.
   Eff. %    Cost Est.

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.
   Eff. %    Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
   Eff. %    Cost Est.
2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

2c. **Major renovation/additions of educational facilities**: including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums


2e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

2f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

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**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

4. **Management support areas**; Construct, acquisition, or renovation of central offices, bus garages, or central stores

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. New Central Office Facility</td>
<td></td>
<td>5,580 sf.</td>
</tr>
<tr>
<td>1. New Central Office Facilities - Offices</td>
<td></td>
<td>5,580 sf.</td>
</tr>
<tr>
<td>1. Superintendent Office</td>
<td>74%</td>
<td>$250,443</td>
</tr>
<tr>
<td>1. Superintendent RR</td>
<td>74%</td>
<td>$75,133</td>
</tr>
<tr>
<td>1. Asst. Supt. Office</td>
<td>74%</td>
<td>$55,654</td>
</tr>
<tr>
<td>1. Conference Room</td>
<td>74%</td>
<td>$102,960</td>
</tr>
<tr>
<td>1. Records Room</td>
<td>74%</td>
<td>$83,481</td>
</tr>
<tr>
<td>1. Data Room</td>
<td>74%</td>
<td>$55,654</td>
</tr>
<tr>
<td>1. Breakroom/Kitchenette</td>
<td>74%</td>
<td>$69,568</td>
</tr>
<tr>
<td>1. Receptionist</td>
<td>74%</td>
<td>$69,568</td>
</tr>
<tr>
<td>1. Workroom</td>
<td>74%</td>
<td>$55,654</td>
</tr>
<tr>
<td>1. Boardroom</td>
<td>74%</td>
<td>$695,676</td>
</tr>
<tr>
<td>1. Kitchenette</td>
<td>74%</td>
<td>$27,827</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. New Central Bus Garage (3 bay)</td>
<td></td>
<td>4,800 sf.</td>
</tr>
</tbody>
</table>

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**DISTRICT NEED**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Eff. %</th>
<th>Cost Est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>5. Discretionary Construction Projects</td>
<td></td>
<td>$7,255,306</td>
</tr>
</tbody>
</table>

**Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**
1. Owen County District Athletic Complex & Fields

   a.) Baseball field renovation to meet current KHSAA standards.
   Construct:  
   - 1 Home Dugout  300 sf.  
   - 1 Visitor Dugout  300 sf.  
   - 1 Pressbox and Storage  400 sf.  
   - 1 Bleacher Replacement  800 seats  
   - 1 Batting Cage  
   Total Cost: $980,000

   b.) Maurice Bowling Middle School Athletic Field:
   Construct:  
   - 1 Concession Stand  225 sf.  
   - 1 Restrooms  450 sf.  
   - 1 Soccer Field Storage  
   Total Cost: $290,000

   c.) New Multi-Purpose Building  8,000 sf.  
   Total Cost: $1,600,000

   d.) Farm Development:
   Construct:  
   - 1 Agricultural Classroom  800 sf.  800 sf.  68%  $270,706  
   - 1 Agricultural Lab  1,200 sf.  1,200 sf.  68%  $406,059  
   - 1 Restrooms  600 sf.  
   - 1 Greenhouse  2,000 sf.  
   Total Cost: $1,181,765

   e.) Softball Field Renovation  
   Field lighting, pressbox, bleachers, dugouts, batting cage, storage, drainage improvements  
   Total Cost: $525,000

   f.) Football Field Renovation  
   Upgrade to turf field  
   Total Cost: $950,000

   g.) Tennis Courts  
   Six (6) new tennis courts with fencing  
   Total Cost: $500,000

   h.) Multi-Purpose (Football/Soccer) Practice Field on Middle/High campus  
   Total Cost: $375,000

2. Owen County High School  2002  112,629 sf.  
   Minor renovation to include; Campus wide paving improvements, access roads; electrical upgrades  
   (provide energy efficient lighting, etc.)  
   Total Cost: $1,351,290

   Construct:  
   - 1 Auxiliary Gymnasium  14,400 sf.  14,400 sf.  68%  $5,386,024  
   - 1 Cafeteria Addition  1,082 sf.  1,082 sf.  68%  $404,700  
   - 1 Kitchen Addition  633 sf.  633 sf.  68%  $236,761  
   - 1 Band Tower  
   - 3 Career & Tech. Ed. Classroom  750 sf.  2,250 sf.  68%  $841,566  

3. Owen County Middle School  2011  106,874 sf.  
   New parking lot; campus-wide paving improvements, access roads  
   Total Cost: $350,000

   Campus-wide paving improvements, access roads  
   Total Cost: $425,000

   Campus-wide paving improvements, access roads  
   Total Cost: $175,000