

KBE APPROVAL DATE: FEBRUARY 2021

OWEN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: FEBRUARY 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-1, 2-4, 5-8, 9-12
2. Long Range Plan PK-2, 3-4, 5-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Secondary			
a. Owen County High School (A1 Center)	Permanent	9-12 Center	602/567
2. Middle			
a. Maurice Bowling Middle School (A1 Center)	Permanent	5-8 Center	603/767
3. Elementary			
Owen County Elementary / Primary School (A1 Center) - operating as 2 school centers (Upper & Lower) under a single administration.			
a. Owen County Upper Elementary School	Permanent	2-4 Center	386/325
to become a:	Permanent	3-4 Center	271/325
b. Owen County Lower Elementary School	Permanent	PK-1 Center	259/500
(formerly called Primary School) to become a:	Permanent	PK-2 Center	374/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

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| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
| 1. Owen County High School 2002 112,629 sf.
Major renovation to include; Mechanical upgrades (replace HVAC system and controls) | | \$2,252,580 |
| 1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. | Eff. % | Cost Est. |
| 1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. | Eff. % | Cost Est. |
| 1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code. | Eff. % | Cost Est. |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

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| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
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2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums				Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.				Eff. %	Cost Est.
2.	Owen County High School	2002	112,629 sf.		
	Life safety upgrades to include; relocation of existing security vestibule to better serve needs				\$200,000
2.	Owen County Upper Elementary School	1985, '87	59,535 sf.		
	Life Safety upgrades to include; campus lighting and campus signage.				\$1,015,000
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1.	Owen County Upper Elementary School	1985, '87	59,535 sf.		
	ADA upgrades to include; sidewalks and campus paving				\$1,015,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				Eff. %	Cost Est.
1.	New Central Office Facility			5,580 sf.	
	Construct: 6	Offices	150 sf	900 sf.	74% \$250,443
	1	Superintendent Office	270 sf	270 sf.	74% \$75,133
	1	Superintendent RR	40 sf	40 sf.	74% \$11,131
	1	Asst. Supt. Office	200 sf	200 sf.	74% \$55,654
	1	Conference Room	370 sf	370 sf.	74% \$102,960
	1	Records Room	300 sf	300 sf.	74% \$83,481
	1	Data Room	200 sf	200 sf.	74% \$55,654
	1	Breakroom/Kitchenette	250 sf	250 sf.	74% \$69,568
	1	Receptionist	250 sf	250 sf.	74% \$69,568
	1	Workroom	200 sf	200 sf.	74% \$55,654
	1	Boardroom	2500 sf	2,500 sf.	74% \$695,676
	1	Kitchenette	100 sf	100 sf.	74% \$27,827
2.	New Central Bus Garage (3 bay)			4,800 sf.	74% \$1,219,978

DISTRICT NEED	\$7,255,306
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

					Eff. %	Cost Est.
1.	Owen County District Athletic Complex & Fields					
	a.) Baseball field renovation to meet current KHSAA standards.					\$980,000
Construct:	1 Home Dugout	300 sf.				\$38,000
	1 Visitor Dugout	300 sf.				\$38,000
	1 Pressbox and Storage	400 sf.				\$100,000
	1 Bleacher Replacement	800 seats				\$210,000
	1 Batting Cage					\$25,000
	b.) Maurice Bowling Middle School Athletic Field:					
Construct:	1 Concession Stand	225 sf.				\$65,000
	1 Restrooms	450 sf.				\$135,000
	1 Soccer Field Storage					
	c.) New Multi-Purpose Building	8,000 sf.				\$1,600,000
	d.) Farm Development:					
Construct:	1 Agricultural Classroom	800 sf.	800 sf.	68%		\$270,706
	1 Agricultural Lab	1,200 sf.	1,200 sf.	68%		\$406,059
	1 Restrooms	600 sf.				\$150,000
	1 Greenhouse	2,000 sf.				\$45,000
	e.) Softball Field Renovation					
	Field lighting, pressbox, bleachers, dugouts, batting cage, storage, drainage improvements					\$525,000
	f.) Football Field Renovation					
	Upgrade to turf field					\$950,000
	g.) Tennis Courts					
	Six (6) new tennis courts with fencing					\$500,000
	h.) Multi-Purpose (Football/Soccer) Practice Field on Middle/High campus					\$375,000
2.	Owen County High School	2002	112,629 sf.			
	Minor renovation to include; Campus wide paving improvements, access roads; electrical upgrades (provide energy efficient lighting, etc.)					\$1,351,290
Construct:	1 Auxiliary Gymnasium	14,400 sf.	14,400 sf.	68%		\$5,386,024
	1 Cafeteria Addition	1,082 sf.	1,082 sf.	68%		\$404,700
	1 Kitchen Addition	633 sf.	633 sf.	68%		\$236,761
	1 Band Tower					\$50,000
	3 Career & Tech. Ed. Classroom	750 sf.	2,250 sf.	68%		\$841,566
3.	Owen County Middle School	2011	106,874 sf.			
	New parking lot; campus-wide paving improvements, access roads					\$350,000
4.	Owen County Upper Elementary	1985, '87	59,535 sf.			
	Campus-wide paving improvements, access roads					\$425,000
5.	Owen County Lower Elementary	1991, '94, '18	70,000 sf.			
	Campus-wide paving improvements, access roads					\$175,000