

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Dec-18	Dec-19	Dec-20	FY19	FY20	FY21
Schools	\$ 2,081	\$ 3,358	\$ 283	\$ 26,736	\$ 28,436	\$ 7,129
	95.50	129.75	10.00	1,138.25	1,082.00	250.00
IGNITE	\$ -	\$ 881	\$ -	\$ 14	\$ 2,161	\$ 319
	-	32.75	-	0.50	78.00	12.75
A.C. E.	\$ -	\$ 7	\$ -	\$ 68	\$ 444	\$ 237
	-	0.25	-	2.25	14.25	7.00
Maintenance	\$ -	\$ -	\$ 14	\$ 11,224	\$ 1,464	\$ 1,112
	-	-	0.50	325.25	40.50	39.00
Operations	\$ -	\$ -	\$ -	\$ 598	\$ -	\$ 371
	-	-	-	17.25	-	13.00
District Administration	\$ -	\$ 16	\$ -	\$ 56	\$ 651	\$ 474
	-	0.50	-	2.25	22.00	15.00
Finance	\$ -	\$ -	\$ 432	\$ 1,085	\$ 976	\$ 684
	-	-	14.00	43.00	32.25	22.50
Transportation	\$ 16,325	\$ 16,847	\$ 589	\$ 199,429	\$ 152,675	\$ 40,761
Office & Garage	85.50	146.75	6.00	1,153.00	1,302.50	290.75
Field trip hours	494.50	421.25	13.25	6,242.25	3,934.50	1,091.00
Human Resources	\$ -	\$ 126	\$ 360	\$ 1,022	\$ 1,826	\$ 3,012
	-	4.50	11.00	34.00	64.00	99.50
Technology Services	\$ -	\$ -	\$ -	\$ 1,564	\$ 4,380	\$ 138
	-	-	-	32.25	88.25	2.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 84	\$ 312	\$ 6
	-	-	-	2.25	7.00	0.25
Food Service	\$ -	\$ -	\$ -	\$ 1,224	\$ 4,292	\$ 1,036
	-	-	-	44.25	141.25	35.00
TOTALS	\$ 18,406	\$ 21,235	\$ 1,678	\$ 242,882	\$ 194,049	\$ 54,243
	675.50	735.75	54.75	9,029.50	6,685.25	1,843.25