

South Livingston Elementary SBDM Council Carry Forward Funds Proposal

The SLES 2020-2021 SBDM Council would like to request the carry-forward funds of \$16,565 to be earmarked for one-to-one technology for the 2021-2022 school year. We currently have 122 devices Chromebook/HP Laptop devices; of which 65 are currently checked out for student use, 16 devices are damaged/being repaired/retired, and 41 left here at the school for testing purposes. We currently have 367 students' enrolled grades K-5th. The council made the decision that the need would be more prevalent for students grades 3rd-5th (173 students) based on the fact that all state testing will be online this year and moving forward. The carry-forward funds would not buy all of the needed devices, but it will help purchase more devices in order to try and provide one-to-one technology for all students grades 3rd-5th. The goal of the council is to eventually fulfill the need for one-to-one technology for all grade levels, but this helps us start with grades 3rd-5th first and then complete the need for grades K-2nd in the future. SLES would need to purchase approximately 245 more devices in order to be one-to-one school wide for K-5th. Based on current pricing, we could possibly get one device for approximately \$200-\$250 each plus licensing. This would allow for approximately 60+ devices to be purchased at this time, but we would like to wait until next school year when purchasing would not be as difficult.

The council requests to move the carry forward funds into Code 0735 Tech-Related Hardware.