

<u>Summary of Organizational Changes for 1/5/2021</u>					General Fund Cost (step 3 w/fringe)		
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	AT1	Reclassify	Executive Director Activities/Athletics, IV-13/Step 3, 260 days		Director Activities/Athletics, II-12/Step 6, 220 days + 20		(15,006)
						0	(15,006)
					1/5/2021 General Fund Net Change	(15,006)	
					Impact of organizational changes FY 2020-21:		
					7/21/2020 Board Meeting	0	
					8/4/2020 Board Meeting	0	
					8/18/2020 Board Meeting		(182,761)
					9/1/2020 Board Meeting	0	
					9/15/2020 Board Meeting	0	
					9/29/2020 Board Meeting	120,007	
					10/27/2020 Board Meeting	0	
					11/10/20 Board Meeting		(10,110)
					12/1/2020 Board Meeting	64,647	
					1/5/2021 Board Meeting		(15,006)
					1/5/2021 Net Reorganizational GF Change	(23,223)	