



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY
41017

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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

December 17, 2020

AGENDA ITEM (ACTION ITEM):

Consider/Approve: 2021-22 SBDM School Staff Allocation Formula

APPLICABLE BOARD POLICY:

KCSD School Staffing Policy 02.4331

HISTORY/BACKGROUND:

The SBDM school staff allocation formula is reviewed annually with respect to current district and school environments. Management is recommending a change from the current 2020-21 formula to officially reflect the Section 7 \$32 per student adjustment included in the 1 to 1 Technology Plan approved in July, 2020. All other ratios and amounts remain the same.

FISCAL/BUDGETARY IMPACT:

None

RECOMMENDATION:

Approve the 2021-22 SBDM School Staff Allocation Formula

CONTACT PERSON:

Susan Bentle

Principal/Administrator


District Administrator


Superintendent

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

KENTON COUNTY SCHOOL DISTRICT
2021-22 SBDM SCHOOL STAFF ALLOCATION FORMULA

Section 4 - Certified Staff

Principal-Media Specialist-Teacher

All Levels	1 Full-time Principal
Elementary & Middle	Media Specialist 0.5
High School	Media Specialist 1.0
Elementary Teachers	Grade Kindergarten = 24:1 Calculated to two decimal places and rounded to the nearest .5 unit.
	Grades 1-5 = 18.5:1 Calculated to two decimal places and rounded to the nearest .5 unit.
Middle School Teachers	Grades 6,7,8 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit.
High School Teachers	Grades 9,10,11,12 = 25:1 Calculated to two decimal places and rounded to the nearest .5 unit. Enrollment in district full day programs included as 0.5 FTE

Assistant Principals

Elementary P-5 FTE	Middle and High School
Ratio 550:1	Ratio 500:1

Counselors

Elementary P-5 FTE	Middle and High School
Ratio 550:1	Ratio 500:1

Section 5 - Classified Staff

Instructional Assistants

Elementary

Ratio	Kindergarten 24:1
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Office Staff

Elementary

Ratio 300:1	Middle and High School
Ratio 300:1	Ratio 375:1

Section 6 - Instructional Supplies, Materials, etc.

2nd Month ADA * \$139.34

Section 7 - Additional Instructional Resources

Elementary

\$16 per student	Middle and High School
\$16 per student	\$3 per student