

BG1 Project Application Form (Initial)

(Ref# 18217)

Form Status: Saved

Project: Bellevue Independent Schools - Renovations

BG Number: 21-155

District: Bellevue Independent (032)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Bid Law

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	

This project includes a major renovation to the original 1930s Bellevue High School, including rebuilding much of the HVAC system along with providing new ventilation in the school. New roofing, rebuilding of the existing restrooms, upgrading the fire protection and annunciation systems, numerous fit and finish upgrades, and minor areas of new lighting and flooring will be included at the High School. In addition, the project includes a new roof at Ben Flora Gymnasium and roof replacement at all sections of Grandview Elementary School. The project also consists of renovations to Grandview Elementary including a new administrative security entry and associated office addition. All associated work falls under priority 1 on the District Facility Plan.

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 12/1/2020

DFP Priority

1c.1.1 -
Estimated Cost: \$4,000,000.00
Facility: No Data

1c.1.2 -
Estimated Cost: \$325,000.00
Facility: No Data

1c.2.1 -
Estimated Cost: \$680,300.00
Facility: No Data

1c.2.2 -
Estimated Cost: \$141,950.00
Facility: No Data

1e.1 - Bellevue High School
Estimated Cost: \$274,000.00
Facility: No Data

1e.2.1 -

Estimated Cost: \$248,000.00

Facility: No Data

1e.2.2 -

Estimated Cost: \$125,000.00

Facility: No Data

1f.1.1 -

Estimated Cost: \$176,000.00

Facility: No Data

1f.1.2 -

Estimated Cost: \$52,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

BELLEVUE HIGH SCHOOL (B10000095)

Grandview Elementary School (B10000096)

Scope

Provide a Complete Narrative of the Proposed Project

This project includes a major renovation to the original 1930s Bellevue High School, including rebuilding much of the HVAC system along with providing new ventilation in the school. New roofing, rebuilding of the existing restrooms, upgrading the fire protection and annunciation systems, numerous fit and finish upgrades, and minor areas of new lighting and flooring will be included at the High School. In addition, the project includes a new roof at Ben Flora Gymnasium and roof replacement at all sections of Grandview Elementary School. The project also consists of renovations to Grandview Elementary including a new administrative security entry and associated office addition. All associated work falls under priority 1 on the District Facility Plan.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$5,846,153.00
Construction Contingency	\$350,769.00
Architect / Engineer Fee	\$412,738.00
Construction Manager Fee	
Fiscal Agent Fee	\$24,211.00
Bond Discount	\$102,750.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$30,000.00
Commissioning	\$25,000.00
Advertising	\$7,000.00
Printing	

Other Probable Costs

Title	Amount
Bank/Rating Fee	\$17,000.00
Permit/Review Fees	\$10,000.00

Asbestos/Sanitary Sewar	\$131,811.00
Camera/Roofing Test	
Cuts/TAB/Hydronic Flushing/Electric	
Panel Monitoring	
Total Project Cost	\$6,957,432.00

Funds Available

Bond Sale - SFCC	\$185,058.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$6,664,942.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$19,425.00
Cash - Capital Outlay	\$43,462.68
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
19-164 - Bellevue High School - ADA Acc...	Bond Sale - SFCC	\$1,016.32
Residual Funds Total:		\$1,016.32

Other Available Funds

Title	Amount
Reoffering Premium	\$43,528.00
No Data	
No Data	
Total Funds Available	\$6,957,432.00

BG1 Signature Page (Online Form Ref# 18217)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial