# **BG1 Project Application Form (Revised)** (Ref# 18221)

Form Status: Saved

Tier 1 Project: New Hanson Elementary School

BG Number: 20-129 District: Hopkins County (265)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor
Procurement Standard Model Procurement
Reason for Revision Post bid revision

Emergency No

## **Project Type and Description**

## Applicable Items

**New Building** Yes Addition No **Major Renovation** No **GESC** No Roofing No **HVAC** No ADA Compliance No Life Safety No Security No Water Bottle Filling Stations No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement Yes **Equipment / Furnishings Procurement Description** 

Site Acquisitions No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2019

**DFP Priority** 

**1b.1** - New Elementary School Estimated Cost: \$15,815,424.00

Facility: No Data

Project Not Listed on DFP No

#### **Inventory**

Facility Name

HANSON ELEMENTARY SCHOOL (B10000775)

## Scope

Provide a Complete Narrative of the Proposed Project

New construction for a 600 student elementary school to replace current Hanson Elementary School.

Work Related to Project But Excluded from this BG1 Scope

# **Financial Plan**

## **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost Construction Contingency Architect / Engineer Fee Construction Manager Fee Fiscal Agent Fee Bond Discount Equipment / Furnishings Equipment / Computers Technology Network System (KETS) Site Acquisition Site Survey Geotechnical Investigations Special Inspections Commissioning Advertising	\$18,121,200.00 \$906,060.00 \$987,605.40 \$0.00 \$129,571.83 \$422,000.00 \$250,000.00 \$150,000.00 \$100,000.00 \$0.00 \$7,950.00 \$24,740.00 \$90,000.00 \$27,720.00 \$3,000.00
Advertising Printing	\$3,000.00 \$38,357.77
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#### **Other Probable Costs**

Title	Amount
Testing/Adjusting/Balancing No Data No Data	\$26,795.00
Total Project Cost	\$21,285,000.00

## **Funds Available**

Bond Sale - SFCC	\$4,108,601.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$16,991,399.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	\$185,000.00
KETS	

# **Residual Funds**

	Fund Source	Amount
No Data	No Data	No Data
	Residual Fu	nds Total: \$0.00
Other Available Funds		
Title	Amount	
No Data No Data No Data		
Total Funds Available	\$21,285,000.00	
Superintenden	t	
_		Date
_		Date
Finance Office	er	Date  Date
Finance Office  Chairman	er	