

	2018-2019	2017-2018	
Total Administrative/Other Revenue	\$683,839	\$696,740	Membership, Undesignated Advertising, Video, Other
Total Special Programs Revenue	\$1,374,029	\$1,679,132	Hall of Fame, mlddle Schools, Sportsmanship, Officials Division, Corporate Partners
Total Playoff Revenue	\$3,023,205	\$2,928,899	Championships
Total Revenue	\$5,081,072	\$5,304,772	
Total Administrative/Other Expenses	\$2,507,828	\$2,567,555	Personnel, Travel, Board, Contract Services, Legal Services, Clinics, Misc. Office, Postage, Printing, Purchase of Books, Committees, Title IX, Professional Development, AD Association, Physical Plant and Building, Equipment and Insurance
Total Special Programs Expenses	\$728,599	\$951,604	Hall of Fame, mlddle Schools, Sportsmanship, Officials Division, Corporate Partners
Total Playoff Expenses	\$1,584,686	\$1,433,266	Championships
Total Expenses	\$4,821,114	\$4,952,426	
Corporate Partner Program	\$459,755	\$596,026	
EVENT NET REVENUE			
Archery	\$3,350	\$5,312	
Baseball	\$48,093	\$20,640	
Bass Fishing	\$2,980	\$7,972	
Boys Basketball	\$837,383	\$866,699	
Girls Basketball	\$124,386	\$68,055	
Bowling	\$6,546	\$5,415	
Competitive Cheer	\$41,143	\$12,584	
Cross Country	\$38,888	\$42,776	
Dance	\$6,492	\$7,436	
Field Hockey	\$13,712	\$12,887	
Football	\$196,711	\$350,673	
Boys Golf	-\$6,578	-\$3,086	
Girls Golf	-\$610	-\$3,993	
Soccer	\$30,611	\$33,006	
Softball	\$8,751	-\$2,174	
Swimming	\$7,449	\$12,390	
Tennis	\$3,005	\$1,105	
Track and Field	\$37,099	\$30,219	
Volleyball	\$16,102	\$15,406	
Wrestling	\$33,920	\$34,312	