



Kenton County School District | *It's about ALL kids.*

THE KENTON COUNTY BOARD OF EDUCATION
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Dr. Henry Webb, Superintendent of Schools

KCSD CURRENT AND FUTURE CAPITAL CONSTRUCTION PROJECTS REPORT

DATE:

11/30/2020

The Secure Vestibule Entrance and other Security Upgrades Project is well underway at all school locations. The contractor has an agreement to complete all work no later than October of 2021. Other current construction activities involve Phase V at Scott High School and other school sites. The Board approved a BG-1 construction application to complete all remaining planned renovations at Scott High School. This project also includes major site work at Taylor Mill Elementary, mechanical upgrades and miscellaneous renovations at Woodland Middle School, and demolition of the house located on the Edgewood campus. The construction application for these planned renovations was approved on October 5, 2020, and the work is scheduled to begin in June of 2021.

There are five (5) BG-1 applications set for Board approval on December 7, 2020. All five (5) of these construction applications involve school sites listed as high priority projects on the current District Facility Plan (DFP). Additionally, all five (5) school sites have student capacity issues and most have classrooms being held in modular classroom units. These construction projects will eliminate the use of all temporary classrooms for instructional purposes in the entire school district. And finally, all five (5) of the school facilities have aging mechanical systems and other facility systems identified for replacement and/or renovations. There are no other school projects listed on the current DFP for major renovations.

The summary of Capital Construction Projects also reflects future construction upgrades projected to begin after July 2022. The Kenton County School Board and District Administration have been committed to completely renovate all instructional facilities over the last 25 years. This commitment to upgrade all school buildings and/or replace school sites before turning attention and efforts toward support operations spaces is nearing completion. The next phase of capital construction planned to begin July 2022 involves all transportation, maintenance, and technology operations as well as a new Board office. The planned construction will greatly improve both financial efficiencies and operational efficiencies. This work will eliminate all current leased arrangements in place and free up spaces in current school facilities being occupied by district staff. These planned construction activities will also eliminate the use of any modular facilities anywhere in the District and free up precious campus space at multiple school sites.

The current bonding potential sufficient to cover Phase V construction activities for Scott High School, Taylor Mill Elementary, Woodland Middle School and demolition of the house located on the Edgewood campus as well as the planned additions and renovations at Piner Elementary, Ryland Elementary, White's Tower Elementary, Beechgrove Elementary, and Hinsdale Elementary is \$69,197,048. The projected bonding potential July 2022 is another \$26,000,000. This additional funding in July 2022 is projected to complete all planned construction activities within the transportation department and also build a new Central Office Facility.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

Kenton County School District
Summary of Planned Capital Construction Projects
As of November 25, 2020



<u>Current Capital Construction Project(s):</u>	<u>Current Bonding</u>	<u>Start Construction</u>	<u>End Construction</u>
Secure Vestibule & Other Safety Upgrades	\$ 12,850,000.00	3/2020	10/2021

This project is currently under construction and funded through a bond sale held on 4/23/2020 in the amount of \$12,850,000.00.

<u>Next Round of Capital Construction:</u>	<u>Current Bonding</u>	<u>Start Construction</u>	<u>End Construction</u>
Scott Phase V; Taylor Mill Elementary; Woodland Middle	\$ 35,120,000.00	6/2021	8/2022
Ryland Elementary	\$ 7,805,000.00	6/2021	8/2022
Beechgrove Elementary	\$ 5,485,000.00	6/2021	8/2022
White's Tower Elementary	\$ 7,875,000.00	6/2021	8/2022
Piner Elementary	\$ 5,780,000.00	6/2021	8/2022
R. C. Hinsdale Elementary	\$ 7,135,000.00	6/2021	8/2022
Total Projected Bond Sale	<u>\$ 69,200,000.00</u>		

<u>Future Projects to Begin July 2022</u>	<u>Future Bonding as of 7/2022</u>	<u>Start Construction</u>	<u>End Construction</u>
Transportation Operations	\$ 12,905,760.00	7/2022	8/2023
Central Office	<u>\$ 10,884,750.00</u>	7/2022	8/2023
Total Projected Bond Sale	<u>\$ 23,790,510.00</u>		
Projected Remaining Bonding Potential	\$ 3,009,490.00		