

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Nov-18	Nov-19	Nov-20	FY19	FY20	FY21
Schools	\$ 3,779	\$ 4,596	\$ 4,068	\$ 26,736	\$ 28,436	\$ 6,846
	173.00	182.25	145.25	1,138.25	1,082.00	240.00
IGNITE	\$ -	\$ 315	\$ 115	\$ 14	\$ 2,161	\$ 319
	-	11.50	4.50	0.50	78.00	12.75
A.C. E.	\$ 68	\$ 13	\$ -	\$ 68	\$ 444	\$ 237
	2.25	0.50	-	2.25	14.25	7.00
Maintenance	\$ 962	\$ 77	\$ 1,098	\$ 11,224	\$ 1,464	\$ 1,098
	29.50	2.00	38.50	325.25	40.50	38.50
Operations	\$ -	\$ -	\$ 150	\$ 598	\$ -	\$ 371
	-	-	5.00	17.25	-	13.00
District Administration	\$ -	\$ -	\$ -	\$ 56	\$ 651	\$ 474
	-	-	-	2.25	22.00	15.00
Finance	\$ 7	\$ -	\$ 86	\$ 1,085	\$ 976	\$ 252
	0.25	-	3.00	43.00	32.25	8.50
Transportation	\$ 43,391	\$ 33,611	\$ 19,042	\$ 199,429	\$ 152,675	\$ 40,172
Office & Garage	138.50	178.50	102.25	1,153.00	1,302.50	284.75
Field trip hours	1,495.50	1,023.25	533.25	6,242.25	3,934.50	1,077.75
Human Resources	\$ -	\$ 865	\$ 1,469	\$ 1,022	\$ 1,826	\$ 2,652
	-	30.75	47.75	34.00	64.00	88.50
Technology Services	\$ 498	\$ -	\$ 138	\$ 1,564	\$ 4,380	\$ 138
	10.00	-	2.50	32.25	88.25	2.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ 55	\$ 21	\$ -	\$ 84	\$ 312	\$ 6
	1.25	0.50	-	2.25	7.00	0.25
Food Service	\$ 415	\$ 20	\$ -	\$ 1,224	\$ 4,292	\$ 1,036
	15.25	0.75	-	44.25	141.25	35.00
TOTALS	\$ 49,175	\$ 39,518	\$ 26,166	\$ 242,882	\$ 194,049	\$ 52,565
	1,865.50	1,430.00	882.00	9,029.50	6,685.25	1,788.50