

Budget Contingency Report

Date Generated: November 2, 2020 10:26:16 AM

Working Budget

Fiscal Year: 2020 - 2021

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
001	Adair County	2,015,399.50	21,333,021.00	19,317,621.50	10.43
005	Allen County	1,273,463.40	23,603,640.52	22,330,177.12	5.70
006	Anchorage Independent	581,091.00	9,793,058.79	9,211,967.79	6.30
011	Anderson County	1,491,823.00	27,392,535.46	25,900,712.46	5.75
012	Ashland Independent	0.00	0.00	0.00	0
013	Augusta Independent	429,865.89	2,783,899.49	2,354,033.60	18.26
015	Ballard County	1,809,411.57	12,466,264.83	10,656,853.26	16.97
016	Barbourville Independent	283,462.00	5,070,899.18	4,787,437.18	5.92
017	Bardstown Independent	659,077.43	24,428,792.20	23,769,714.77	2.77
021	Barren County	2,311,992.30	39,789,977.27	37,477,984.97	6.16
025	Bath County	412,195.69	18,732,778.51	18,320,582.82	2.24
026	Beechwood Independent	1,665,716.67	12,832,188.37	11,166,471.70	14.91
031	Bell County	1,000,000.00	21,899,972.42	20,899,972.42	4.78
032	Bellevue Independent	502,360.00	8,824,936.03	8,322,576.03	6.03
034	Berea Independent	1,035,250.00	11,201,388.39	10,166,138.39	10.18
035	Boone County	8,657,794.27	191,620,508.62	182,962,714.35	4.73
041	Bourbon County	1,634,004.64	23,191,949.76	21,557,945.12	7.57
042	Bowling Green Independent	3,941,051.00	40,813,970.00	36,872,919.00	10.68
045	Boyd County	2,778,350.00	29,788,821.00	27,010,471.00	10.28
051	Boyle County	4,359,816.10	27,433,923.02	23,074,106.92	18.89
055	Bracken County	715,971.74	9,761,218.18	9,045,246.44	7.91
061	Breathitt County	1,276,919.00	15,397,942.00	14,121,023.00	9.04
065	Breckinridge County	442,105.00	20,985,441.99	20,543,336.99	2.15
071	Bullitt County	3,651,629.34	107,521,339.00	103,869,709.66	3.51
072	Burgin Independent	345,407.36	4,240,924.51	3,895,517.15	8.86
075	Butler County	1,941,927.28	17,246,544.85	15,304,617.57	12.68
081	Caldwell County	1,676,836.49	16,010,191.94	14,333,355.45	11.69
085	Calloway County	2,500,000.00	28,482,574.99	25,982,574.99	9.62
091	Campbell County	5,668,659.37	50,626,650.67	44,957,991.30	12.60
092	Campbellsville Independent	765,226.46	11,352,098.64	10,586,872.18	7.22
095	Carlisle County	289,121.64	6,025,196.31	5,736,074.67	5.04
101	Carroll County	2,307,319.56	21,363,462.00	19,056,142.44	12.10
105	Carter County	3,201,623.72	33,804,501.18	30,602,877.46	10.46
111	Casey County	2,010,125.58	21,902,541.21	19,892,415.63	10.10
113	Caverna Independent	2,070,384.01	9,295,134.09	7,224,750.08	28.65
115	Christian County	4,984,449.14	70,178,159.91	65,193,710.77	7.64
121	Clark County	4,311,612.74	47,352,975.29	43,041,362.55	10.01
125	Clay County	9,361,347.05	32,803,659.00	23,442,311.95	39.93
131	Clinton County	1,000,000.00	14,160,845.55	13,160,845.55	7.59
132	Cloverport Independent	75,000.00	2,777,134.60	2,702,134.60	2.77
133	Corbin Independent	2,882,777.95	23,916,115.33	21,033,337.38	13.70
134	Covington Independent	1,750,000.00	43,770,373.73	42,020,373.73	4.16
135	Crittenden County	387,448.93	10,458,404.08	10,070,955.15	3.84
141	Cumberland County	445,746.37	7,174,361.16	6,728,614.79	6.62
143	Danville Independent	2,382,468.42	20,105,297.72	17,722,829.30	13.44

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145	Daviess County	10,000,000.00	100,191,223.70	90,191,223.70	11.08
146	Dawson Springs Independent	344,068.00	5,690,051.00	5,345,983.00	6.43
147	Dayton Independent	971,916.62	9,374,286.62	8,402,370.00	11.56
149	East Bernstadt Independent	743,982.00	4,342,958.00	3,598,976.00	20.67
151	Edmonson County	1,662,971.00	14,816,396.00	13,153,425.00	12.64
152	Elizabethtown Independent	3,126,453.08	22,495,502.80	19,369,049.72	16.14
155	Elliott County	216,296.05	7,912,621.80	7,696,325.75	2.81
156	Eminence Independent	315,000.00	7,847,180.90	7,532,180.90	4.18
157	Erlanger-Elsmere Independent	1,091,988.65	31,438,655.65	30,346,667.00	3.59
161	Estill County	1,509,721.90	17,497,406.10	15,987,684.20	9.44
162	Fairview Independent	1,001,282.00	6,286,010.00	5,284,728.00	18.94
165	Fayette County	38,108,490.30	465,216,645.17	427,108,154.87	8.92
171	Fleming County	1,433,301.56	17,403,850.00	15,970,548.44	8.97
175	Floyd County	1,272,342.19	47,422,346.45	46,150,004.26	2.75
176	Fort Thomas Independent	1,800,000.00	29,140,450.00	27,340,450.00	6.58
177	Frankfort Independent	377,991.38	8,178,585.01	7,800,593.63	4.84
181	Franklin County	7,966,103.35	62,023,346.06	54,057,242.71	14.73
185	Fulton County	367,133.82	5,691,832.22	5,324,698.40	6.89
186	Fulton Independent	350,000.00	3,347,018.05	2,997,018.05	11.67
191	Gallatin County	810,021.48	13,309,176.49	12,499,155.01	6.48
195	Garrard County	3,209,164.75	22,384,656.12	19,175,491.37	16.73
197	Glasgow Independent	1,527,010.63	20,393,495.26	18,866,484.63	8.09
201	Grant County	940,765.67	28,327,177.00	27,386,411.33	3.43
205	Graves County	2,263,926.40	31,673,535.65	29,409,609.25	7.69
211	Grayson County	3,403,365.00	37,933,556.43	34,530,191.43	9.85
215	Green County	1,514,374.40	13,944,721.65	12,430,347.25	12.18
221	Greenup County	2,998,016.99	26,020,070.30	23,022,053.31	13.02
225	Hancock County	787,819.40	15,908,689.50	15,120,870.10	5.21
231	Hardin County	6,235,877.21	124,273,970.43	118,038,093.22	5.28
235	Harlan County	2,935,945.20	33,509,672.56	30,573,727.36	9.60
236	Harlan Independent	750,000.00	5,859,980.34	5,109,980.34	14.67
241	Harrison County	2,810,188.00	24,402,899.00	21,592,711.00	13.01
245	Hart County	891,838.56	20,113,970.46	19,222,131.90	4.63
246	Hazard Independent	1,933,755.47	10,481,209.04	8,547,453.57	22.62
251	Henderson County	10,029,075.85	74,379,170.76	64,350,094.91	15.58
255	Henry County	4,091,892.00	20,535,362.00	16,443,470.00	24.88
261	Hickman County	995,764.35	7,564,467.25	6,568,702.90	15.15
265	Hopkins County	5,000,000.00	58,825,244.32	53,825,244.32	9.28
271	Jackson County	591,770.46	19,134,537.08	18,542,766.62	3.19
272	Jackson Independent	55,000.00	2,333,628.00	2,278,628.00	2.41
275	Jefferson County	36,084,839.42	1,135,294,655.36	1,099,209,815.94	3.28
276	Jenkins Independent	150,000.00	3,852,504.48	3,702,504.48	4.05
281	Jessamine County	4,500,000.00	71,638,463.86	67,138,463.86	6.70
285	Johnson County	1,794,965.00	30,963,580.00	29,168,615.00	6.15
291	Kenton County	10,848,218.66	116,845,471.30	105,997,252.64	10.23
295	Knott County	2,228,575.00	24,405,169.00	22,176,594.00	10.04
301	Knox County	696,660.14	34,823,968.69	34,127,308.55	2.04
305	LaRue County	2,145,498.57	20,797,040.54	18,651,541.97	11.50

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311	Laurel County	6,822,528.78	69,970,679.62	63,148,150.84	10.80
315	Lawrence County	1,392,221.03	21,820,462.57	20,428,241.54	6.81
321	Lee County	747,322.65	8,128,741.28	7,381,418.63	10.12
325	Leslie County	2,267,937.46	15,335,841.41	13,067,903.95	17.35
331	Letcher County	2,096,840.98	32,121,436.52	30,024,595.54	6.98
335	Lewis County	1,638,466.33	17,918,086.33	16,279,620.00	10.06
341	Lincoln County	1,423,000.00	28,223,236.00	26,800,236.00	5.30
345	Livingston County	806,065.00	13,582,067.00	12,776,002.00	6.30
351	Logan County	1,415,409.57	27,192,076.29	25,776,666.72	5.49
354	Ludlow Independent	1,000,000.00	7,547,000.00	6,547,000.00	15.27
361	Lyon County	338,133.48	8,179,372.48	7,841,239.00	4.31
365	Madison County	7,200,000.00	93,612,439.87	86,412,439.87	8.33
371	Magoffin County	584,797.14	18,128,298.11	17,543,500.97	3.33
375	Marion County	1,541,982.94	29,675,329.78	28,133,346.84	5.48
381	Marshall County	2,277,215.27	39,483,046.63	37,205,831.36	6.12
385	Martin County	930,000.00	17,369,815.00	16,439,815.00	5.65
391	Mason County	3,321,418.17	23,268,499.00	19,947,080.83	16.65
392	Mayfield Independent	2,671,721.66	21,527,348.66	18,855,627.00	14.16
395	McCracken County	2,314,302.08	60,643,876.43	58,329,574.35	3.96
401	McCreary County	4,214,537.52	26,500,538.36	22,286,000.84	18.91
405	McLean County	2,505,217.00	13,736,000.00	11,230,783.00	22.30
411	Meade County	3,901,220.16	40,174,717.47	36,273,497.31	10.75
415	Menifee County	495,933.65	9,140,830.19	8,644,896.54	5.73
421	Mercer County	1,883,244.11	25,573,436.11	23,690,192.00	7.94
425	Metcalfe County	300,000.00	12,887,163.86	12,587,163.86	2.38
426	Middlesboro Independent	238,436.00	10,990,059.00	10,751,623.00	2.21
431	Monroe County	736,904.00	17,450,363.00	16,713,459.00	4.40
435	Montgomery County	2,725,000.00	34,003,730.00	31,278,730.00	8.71
441	Morgan County	1,568,617.58	17,961,830.34	16,393,212.76	9.56
445	Muhlenberg County	9,306,121.27	52,093,414.23	42,787,292.96	21.74
446	Murray Independent	1,252,870.46	14,977,394.08	13,724,523.62	9.12
451	Nelson County	1,948,275.00	39,438,930.00	37,490,655.00	5.19
452	Newport Independent	2,661,713.53	20,416,526.64	17,754,813.11	14.99
455	Nicholas County	500,000.00	7,704,400.00	7,204,400.00	6.94
461	Ohio County	11,192,507.64	43,236,134.53	32,043,626.89	34.92
465	Oldham County	9,390,761.64	107,668,995.16	98,278,233.52	9.55
471	Owen County	500,000.00	15,950,391.52	15,450,391.52	3.23
472	Owensboro Independent	3,000,000.00	54,735,944.96	51,735,944.96	5.79
475	Owsley County	273,571.00	6,524,568.79	6,250,997.79	4.37
476	Paducah Independent	3,000,000.00	29,357,260.00	26,357,260.00	11.38
477	Paintsville Independent	877,465.10	7,315,928.70	6,438,463.60	13.62
478	Paris Independent	492,984.49	6,059,500.69	5,566,516.20	8.85
481	Pendleton County	1,820,162.83	21,087,395.87	19,267,233.04	9.44
485	Perry County	2,158,862.32	33,121,841.47	30,962,979.15	6.97
491	Pike County	3,000,000.00	71,390,443.00	68,390,443.00	4.38
492	Pikeville Independent	750,000.00	11,289,582.00	10,539,582.00	7.11
493	Pineville Independent	250,000.00	4,260,557.00	4,010,557.00	6.23
495	Powell County	325,000.00	16,384,792.66	16,059,792.66	2.02

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501	Pulaski County	8,282,641.73	70,035,833.03	61,753,191.30	13.41
502	Raceland Independent	397,779.66	7,285,036.64	6,887,256.98	5.77
505	Robertson County	348,758.68	3,934,188.00	3,585,429.32	9.72
511	Rockcastle County	1,845,960.14	22,566,328.33	20,720,368.19	8.90
515	Rowan County	1,766,701.70	26,205,081.70	24,438,380.00	7.22
521	Russell County	2,101,821.00	23,500,000.00	21,398,179.00	9.82
522	Russell Independent	3,647,150.00	21,577,327.00	17,930,177.00	20.34
523	Russellville Independent	1,509,529.22	10,168,776.46	8,659,247.24	17.43
524	Science Hill Independent	119,756.08	3,014,831.00	2,895,074.92	4.13
525	Scott County	6,439,838.30	76,713,863.07	70,274,024.77	9.16
531	Shelby County	8,272,269.75	66,063,631.81	57,791,362.06	14.31
535	Simpson County	3,832,535.68	26,932,321.85	23,099,786.17	16.59
536	Somerset Independent	2,235,284.97	20,843,549.16	18,608,264.19	12.01
537	Southgate Independent	309,118.00	2,574,650.00	2,265,532.00	13.64
541	Spencer County	2,733,387.48	25,580,947.00	22,847,559.52	11.96
545	Taylor County	3,000,017.05	22,586,143.51	19,586,126.46	15.31
551	Todd County	1,350,000.00	15,735,661.63	14,385,661.63	9.38
555	Trigg County	1,070,301.00	17,765,329.00	16,695,028.00	6.41
561	Trimble County	2,957,178.30	12,207,712.25	9,250,533.95	31.96
565	Union County	1,382,042.23	19,913,681.95	18,531,639.72	7.45
567	Walton Verona Independent	662,842.00	15,790,627.00	15,127,785.00	4.38
571	Warren County	14,798,729.41	133,369,564.25	118,570,834.84	12.48
575	Washington County	1,077,732.00	17,144,602.00	16,066,870.00	6.70
581	Wayne County	850,000.00	24,914,910.90	24,064,910.90	3.53
585	Webster County	908,270.00	18,433,386.90	17,525,116.90	5.18
591	Whitley County	1,207,157.92	35,350,575.56	34,143,417.64	3.53
592	Williamsburg Independent	160,000.00	6,069,487.00	5,909,487.00	2.70
593	Williamstown Independent	404,330.52	8,240,157.64	7,835,827.12	5.16
595	Wolfe County	566,568.00	10,763,385.00	10,196,817.00	5.55
601	Woodford County	4,017,306.79	38,107,488.30	34,090,181.51	11.78
	Grand Total:	468,483,377.57	6,244,511,421.74	5,776,028,044.17	

Office of Finance and Operations

Division of District Support Services

District Funding and Reporting Branch

Date: November 2, 2020

Source: 2021 Working Tentative Budget

Note: Ashland Independent has not submitted the Working Tentative Budget as of 11/2/2020