



Kenton County School District | It's about ALL kids.

**THE KENTON COUNTY BOARD OF EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

11/23/2020

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve the BG-1 (Buildings and Grounds) Construction Application for the renovation and addition at RC Hinsdale Elementary School.

**APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:050 Building Sites; Inspection & Approval

**HISTORY/BACKGROUND:**

RC Hinsdale Elementary School is in need of additional space and renovations to existing spaces. The proposed project involves the construction of a major cafeteria addition and a major classroom addition. The new cafeteria will free up the existing space for conversion into a new media center. It is necessary to completely renovate the existing kitchen area. The proposed classroom addition shall include 4 classrooms. The proposed classroom addition will allow for removal of the last modular classroom from the campus. The current media center space shall be renovated and converted into a science classroom, computer classroom, and art classroom. All other existing classroom spaces shall be renovated to include new HVAC, electrical, plumbing, fire protection, and interior finishes. The former administrative office will be renovated into special education resource rooms. The existing site has major parking and site circulation deficiencies. The proposed project is set to expand parking capacity, change circulation patterns, add site lighting, and playground improvements.

**FISCAL/BUDGETARY IMPACT:**

Total: \$ 7,135,000.00 (Local Bond Sale FSPK)

**RECOMMENDATION:**

Approve the BG-1 (Buildings and Grounds) Construction Application for the renovation and addition at RC Hinsdale Elementary School.

**CONTACT PERSON:**

Rob Haney

\_\_\_\_\_  
Principal

*Rob Haney*  
\_\_\_\_\_  
District Administrator

*[Signature]*  
\_\_\_\_\_  
Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

Emergency ☐

District: Kenton County Schools District Code: 291 Facility Name: RC Hinsdale Elementary School Code: 045

Grade Level Served: K-5 Current Student Capacity: 700 District Organization Plan: 1c.2

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building ☐ No
2. Addition ☐ Yes
3. Renovation or Alteration (Describe) Major cafeteria addition to the school and renovation of the existing kitchen. Major classroom addition to the school. Major interior renovations of the existing school are proposed to include conversion of the existing cafeteria into a new media center and further renovation and repurposing of the existing media center.
4. Relocatable Classroom. Number \_\_\_\_\_ Size \_\_\_\_\_
5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_
6. Other (Describe) \_\_\_\_\_
7. Site (Complete the Following)
  - a. Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_
  - b. A site has been acquired in accordance with 702 KAR 4:050 regulations \_\_\_\_\_
  - c. Location \_\_\_\_\_
  - d. Proposed site currently owned by District (Y) (N) \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c.2
2. Discretionary Item Number: \_\_\_\_\_
3. Minor project not listed on Facility Plan: \_\_\_\_\_

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

The proposed project involves the construction of a major cafeteria addition and major classroom addition. The new cafeteria will free up the existing space for conversion into a new media center. It is necessary to completely renovate the existing kitchen area. The proposed classroom addition shall include 4 classrooms. The current media center space shall be renovated and converted into a science classroom, computer classroom, and art classroom. All other existing classroom spaces shall be renovated to include new HVAC, electrical, plumbing, fire protection and interior finishes. Renovate the former administrative office area into special education resource rooms. The existing site has major parking and site circulation deficiencies. The proposed project is set to expand parking capacity, change circulation patterns, add site lighting, signage, and playground improvements.

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Local board order authorizing project and narrative justification must be attached.

**R. C. Hinsdale Elementary**

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$5,794,360.00
2. Architect/Engineer Fee	\$327,381.00
3. Construction Manager Fee	
4. Bond Discount	\$142,700.00
5. Fiscal Agent Fee	\$41,540.00
6. Contingencies	\$289,718.00
7. Site Acquisition	
* 8. Equipment/Furnishings	\$200,451.00
* 9. Equipment/Computers	\$100,000.00
10. Technology Network Sys. (KETS)	
11. Other* SpecIns; asbestos	
12. Other* permits; fees	\$225,000.00
13. Other*	
14. Other* Bank & Rating fees	\$13,850.00
Total Estimated Cost	\$7,135,000.00

\*Define

B. Funds Available:

1. SFCC Cash Requirement	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$0.00
4. Local Bond Sale FSPK	\$7,135,000.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$0.00
8. Cash - Investment Earni	\$0.00
9. KETS	\$0.00
10. Other Const. Fund	
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$7,135,000.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Director/Branch Manager, Facilities Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

Director/Branch Manager, Division of District Operations

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

Associate Commissioner, District Support Services

Date: \_\_\_\_\_

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION