



Kenton County School District | It's about ALL kids.

THE KENTON COUNTY BOARD OF EDUCATION

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Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

11/23/2020

AGENDA ITEM (ACTION ITEM):

Consider/Approve the BG-1 (Buildings and Grounds) Construction Application for the renovation and addition at Piner Elementary School.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:050 Building Sites; Inspection & Approval

HISTORY/BACKGROUND:

Piner Elementary School is in need of additional classroom space and some renovation to existing spaces. The proposed construction project includes the addition of 3 regular classrooms, 2 special education resource rooms, 1 art/music classroom, and 1 science room. The classroom addition will allow for the removal of all modular classrooms from the campus. Major renovations to the existing facility include HVAC replacement, electrical, plumbing, and interior finishes. The scope of work also includes the installation of fire protection equipment. The project also includes renovations to the existing media center, kitchen, and cafeteria. There are parking site circulation changes included to improve the bus and parent vehicular drop off process. The proposed renovations to the site also include renovations to the playground.

FISCAL/BUDGETARY IMPACT:

Total: \$ 5,780,000.00 (Local Bond Sale FSPK)

RECOMMENDATION:

Approve the BG-1 (Buildings and Grounds) Construction Application for the renovation and addition at Piner Elementary School.

CONTACT PERSON:

Rob Haney

Principal

Rob Haney

District Administrator

[Signature]

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal—complete, print, sign and send to your Director. Director—if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

Emergency ☐

District: Kenton County District Code: 291 Facility Name: Piner Elementary School School Code: 070

Grade Level Served: P-5 Current Student Capacity: 349 District Organization Plan: 1c.3

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building No
2. Addition Yes
3. Renovation or Alteration (Describe) Major classroom addition, renovation of existing building, and site improvements.
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____
6. Other (Describe) _____
7. Site (Complete the Following)
 - a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (Y) (N) _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c.3
2. Discretionary Item Number:
3. Minor project not listed on Facility Plan:

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

The proposed construction project includes the addition of 3 regular classrooms, 2 special education resource rooms, 1 art/music classroom, and 1 science room. Major renovations to the existing facility include HVAC replacement, electrical, plumbing, and interior finishes. The scope of work also includes the installation of fire protection equipment. The project also includes renovations to the existing media center, kitchen, and cafeteria. There are parking and site circulation changes included to improve the bus and parent vehicular drop off process. Playground improvements are also included in the project.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

SCHOOL DISTRICT: Kenton County Initial: X Revised: _____ BG# _____

Piner Elementary

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$4,733,831.00
2. Architect/Engineer Fee	\$269,828.00
3. Construction Manager Fee	
4. Bond Discount	\$115,600.00
5. Fiscal Agent Fee	\$35,120.00
6. Contingencies	\$236,691.00
7. Site Acquisition	
* 8. Equipment/Furnishings	\$125,080.00
* 9. Equipment/Computers	\$75,000.00
10. Technology Network Sys. (KETS)	
11. Other* SpecIns; asbestos	
12. Other* permits; fees	\$175,000.00
13. Other*	
14. Other* Bank & rating fees	\$13,850.00
Total Estimated Cost	\$5,780,000.00

*Define

B. Funds Available:

1. SFCC Cash Requirement	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$0.00
4. Local Bond Sale FSPK	\$5,780,000.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$0.00
8. Cash - Investment Earni	\$0.00
9. KETS	\$0.00
10. Other Const. Fund	
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$5,780,000.00

Difference

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____