

Kenton County School District | It's about ALL kids.

THE KENTON COUNTY BOARD OF EDUCATION

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY 41017

TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531

WEBSITE: www.kenton.kyschools.us

Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

11/23/2020

AGENDA ITEM (ACTION ITEM):

Consider/Approve the BG-1 (Buildings and Grounds) Construction Application for the renovation and addition at Beechgrove Elementary School.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; 702 KAR 4:050 Building Sites; Inspection & Approval

HISTORY/BACKGROUND:

Beechgrove Elementary is in need of additional space and some renovation to existing spaces. This construction application to the Kentucky Department of Education includes the construction of a gymnasium addition to the school. The existing gymnasium volume will be divided into two (2) floors. The first floor shall be converted into a new media center and the second floor shall be converted into regular classrooms. The current media center will be renovated into (4) Resource Classrooms. Interior renovations will be made to the existing kitchen and cafeteria, restrooms, and classroom doors. ADA upgrades will take place in the 1986 hallway. Upgrades shall also include electrical, plumbing systems, and fire protection.

FISCAL/BUDGETARY IMPACT:

Total: \$ 5,485,000.00 (Local Bond Sale FSPK)

RECOMMENDATION:

Approve the BG-1 (Buildings and Grounds) Construction Application for the renovation and addition at Beechgrove Elementary School.

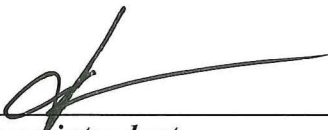
CONTACT PERSON:

Rob Haney

Principal



District Administrator



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal—complete, print, sign and send to your Director. Director—if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

KENTUCKY DEPARTMENT OF EDUCATION
DIVISION OF FACILITIES MANAGEMENT

BG-1, 2008
Project Application Form
702 KAR 4:160

Emergency ☐

District: Kenton County District Code: 291 Facility Name: Beechgrove Elementary School Code: 005

Grade Level Served: P-5 Current Student Capacity: 645 District Organization Plan: 1c.4

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building No
2. Addition Yes
3. Renovation or Alteration (Describe):

Major gymnasium addition to the school and major interior renovations of the current gym and media center.

4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____

6. Other (Describe) _____

7. Site (Complete the Following)
 - a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (Y) (N) _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c.4
2. Discretionary Item Number:
3. Minor project not listed on Facility Plan:

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

Construction of gymnasium addition to the school. The existing gymnasium volume will be divided into two (2) floors. The first floor will be converted into a media center. The new second floor will be converted into regular classrooms. The current media center will be renovated into (4) Resource Classrooms. Interior renovations to the existing kitchen and cafeteria, restrooms, and classroom doors. ADA upgrades to the 1986 hallway. Upgrades shall also include electrical, plumbing systems, and fire protection.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

SCHOOL DISTRICT: Kenton County Initial: X Revised: _____ BG# _____

Beechgrove Elementary

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	<u>\$4,518,115.00</u>
2. Architect/Engineer Fee	<u>\$257,532.00</u>
3. Construction Manager Fee	<u> </u>
4. Bond Discount	<u>\$109,700.00</u>
5. Fiscal Agent Fee	<u>\$34,940.00</u>
6. Contingencies	<u>\$225,905.00</u>
7. Site Acquisition	<u> </u>
* 8. Equipment/Furnishings	<u>\$100,000.00</u>
* 9. Equipment/Computers	<u>\$75,000.00</u>
10. Technology Network Sys. (KETS)	<u> </u>
11. Other* <u>SpecIns; asbestos</u>	<u> </u>
12. Other* <u>permits; fees</u>	<u>\$150,000.00</u>
13. Other*	<u> </u>
14. Other* <u>Bank & Rating Fees</u>	<u>\$13,808.00</u>
Total Estimated Cost	<u>\$5,485,000.00</u>

*Define

B. Funds Available:

1. SFCC Cash Requiremer	<u>\$0.00</u>
2. SFCC Bond Req.	<u>\$0.00</u>
3. SFCC Bond Sale	<u>\$0.00</u>
4. Local Bond Sale FSPK	<u>\$5,485,000.00</u>
5. Cash - General Fund	<u>\$0.00</u>
6. Cash - Capital Outlay	<u>\$0.00</u>
7. Cash - Building Fund	<u>\$0.00</u>
8. Cash - Investment Earni	<u>\$0.00</u>
9. KETS	<u>\$0.00</u>
10. Other Const. Fund	<u> </u>
11. Other	<u>\$0.00</u>
12. Other	<u>\$0.00</u>
13. Other	<u>\$0.00</u>
14. Other	<u>\$0.00</u>
Total Funds Available	<u>\$5,485,000.00</u>

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____